Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 164-2015

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2015 OF BARANGAY ZONE I, THIS MUNICIPALITY AS EMBODIED IN THEIR APPOPRIATION ORDINANCE NO. 2 SERIES OF 2014

WHEREAS, the Barangay Annual Budget of Barangay Zone I, Pinamalayan, Oriental Mindoro for CY 2015, approved under Barangay Appropriation Ordinance No. 02, series of 2014 with a total appropriation of Php 2,040,635.00;

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total income Next Preceding Year 2013		Php	1,793,391.80
Less: Non-recurring Revenues			5,000.00
Total Realized Income Next Preceding Year 2013			1,788,391.80
		X	55%
55% Thereof Ceiling for PS			983,615.49
Less: PS Appropriation for 2015	955,612.00		
Less: Waived Item Under LBC 98			
Cash Gift & Year End Bonus	55,000.00		900,612.00
Excess/Still Allowable for PS Appropriation		Php	83,003.49

NOW THEREFORE:

On motion of Coun. Arnoldo M. Madrid and seconded by all SB members present –

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approve the Barangay Appropriation Bill No. 02, series of 2014 embodying the Barangay General Fund Annual Budget for CY 2015 involving the amount of Php 2,040,635.00 of Barangay Zone I, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. The granting and disbursement of appropriations for the following expenditures shall be in accordance with the pertinent issuances/guidelines, to wit:

10% Honorarium	Local Budget Circular No. 63 dated October 22, 1996
Honorarium of BHRAO	DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000
Year-End Bonus and Cash Gift	Budget Circular No. 2010-1 dated April 28, 2010
Philhealth Insurance Premium	Philhealth Circular No. 011, series of 2012

2. The appropriation under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;

3. The discrepancy in the appropriations for the PPA's under 20% Development Fund in Annual Investment Plan and Appopriation Ordinance to Barangay Budget Preparation Form 4 as shown below should be corrected

Programs, Projects and Activities	Annual Investment Plan	Appopriation Ordinance	Barangay Budget Preparation Form No.4
1. Construction of Drainage Canal	Php 130,000.00	Php 130,000.00	Php 140,000.00
2. Rehabilitation & Construction of Road (Sto. Damian)	102,727.00	102,727.00	92,727.00

Copy of action taken shall be furnished the concerned office.

4. The allocation of the 10% SK Fund shall be used by the solely for youth development programs or projects until the new set of SK officials have duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules and Regulations (IRR);

5. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;

6. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;

7. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;

8. Be it emphasized, that pursuant to Section 522 of the Code of the GSIS shall establish and administer an appropriate system for issuance coverage of barangay officials and tanods. In the absence of the said insurance coverage system, individual arrangements should first be made with the GSIS. In case no satisfactory arrangements could be reach, coverage by private insurance companies maybe allowed, provided that:

   a. Insurance coverage shall be subject to availability of local funds;
   b. No funding from the national government shall be provided for the purpose;
   c. Such insurance shall cease as soon as the GSIS has established the required insurance coverage system.

9. Procurement of goods services, infrastructure projects and consulting services shall be in accordance with the provision of Good Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations; and

10. The Punong Barangay is advised to go through the Standatd Operationg procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a)"*within ten (10) days from its approval*, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang

Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

RECEIVED
DATE 7-31-15
TIME 2:25
PIN. OR. MIN.

July 31, 2015

The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:

Pursuant to the provision of Local Government Code of 1991, Republic Act 7160, we have made a preliminary review of the **FY 2015 Annual Budget of Barangay Zone I, Pinamalayan, Oriental Mindoro**, involving the appropriation of Php 2,040,635.00 approved under Appropriation Ordinance No. 2, series of 2014.

It reveals that the budget has substantially complied with the budgetary requirements of same law and other budgeting rules and regulations.

Total Income Next Preceding Year 2013	Php		1,793,391.80
Less: Non-recurring Revenues			5,000.00
Total Realized Income Next Preceding Year 2013			1,788,391.80
	x		55%
55% Thereof Ceiling for PS			983,615.49
Less: PS Appropriation for 2015		955,612.00	
Less: Waived Item Under LBC 98			
Cash Gift & Year-End Bonus		55,000.00	900,612.00
Excess/Still Allowable for PS Appropriation	Php		83,003.49

Now, therefore, this Appropriation Ordinance maybe declared operative in its entirely effective January 1, 2015, subject to the posting requirements under Section 59 of RA 7160 and further subject to the following conditions, to wit:

1. The granting and disbursement of appropriations for the following expenditures shall be in accordance with the pertinent issuances/guidelines, to wit:

10% Honorarium increase	Local Budget Circular No. 63 dated October 22, 1996.
Honorarium of BHRAO	DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000
Year-End Bonus and Cash Gift	Budget Circular No. 2010 – 1 dated April 28, 2010
Philhealth Insurance Premium	Philhealth Circular No. 011, series of 2012

2. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;

   The discrepancy in the appropriations for the PPA's under 20% Development Fund in Annual Investment Plan and Appropriation Ordinance to Barangay Budget Preparation Form 4 as shown below should be corrected

Programs, Projects and Activities	Annual Investment Plan	Appropriation Ordinance	Barangay Budget Preparation Form No.4
1. Construction of Drainage Canal	Php 130,000.00	Php 130,000.00	**Php 140,000.00**
2. Rehabilitation & Construction of Road (Sto. Damian)	102,727.00	102,727.00	**92,727.00**

Copy of action taken shall be furnished the concerned office.

3. The Allocation of the 10% SK Fund shall be used by the SB solely for youth development programs or projects until the new set of SK officials have be duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules Regulations (IRR);

4. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;

5. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;

6. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;

7. Be it emphasized, that pursuant to Section 522 of the Code the GSIS shall establish and administer an appropriate system for insurance coverage of barangay officials and tanods. In the absence of said insurance coverage system, individual arrangements should first be made with the GSIS. In case no satisfactory arrangements could be reach, coverage by private insurance companies maybe allowed, provided that:

    a. Insurance coverage shall be subject to availability of local funds;
    b. No funding from national government shall be provided for the purpose;
    c. Such insurance shall cease as soon as the GSIS has established the required insurance coverage system.

8. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);

9. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a)*"within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer"* (underscoring ours)

10. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

For your information and guidance.

Very Truly Yours,

ZAIDA P. DIALOGO MICIANO
Municipal Budget Officer

JUDY DE GUZMAN-MORENTE
Municipal Accountant

REMEDIOS S. MICIANO
Municipal Treasurer

ROSENIO A. TORIANO
M.P.D.C.

7/7 8

Republic of he Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY ZONE 1

OFFICE OF THE BARANGAY CAPTAIN

RECEIVED BY: _____
DATE: 7/21/2015
TIME: _____

1st ENDORSEMENT

Respectfully submitted to honorable Sangguniang Bayan of Pinamalayan, Oriental Mindoro thru Municipal Budget Officer, the herin Barangay Appropriation Ordinance No. 2 series of 2015 of Barangay Zone I, Pinamalayan Oriental Mindoro for review and Appropriate Action.

ROY BRYAN M. MALAPOTE
Barangay Captain

Republic of he Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY ZONE 1

OFFICE OF THE BARANGAY CAPTAIN

OCTOBER 17,2014
Date

The Honorable Members
Sangguniang Barangay
Barangay Development Council

Ladies & Gentlemen:

Yesterday and tomorrow are great opposites. What has been done cannot be undone because we cannot go back to the past. So we look forward to the future to see what can be done because we have to make our choices today to effect the changes we wish tomake in the shaping of our destiny as a community.

Today, the P 2,044,635.00 budget for our barangay in FY 2015 that I am asking our Sanggunian to pass without deduction is designed to effect necessary changes and development to bring us closer to our practical vision of being a self-reliant and progressive Barangay.

As a public servant, I humbly stoop and bow down my head to all my constituents whom I have pledged to serve until the end of my term. I have to deliver these basic goods and services and development projects to you as our stakeholders. If at the end of the day you don't find these services delivered, then you be the final judge…..on judgment day.

Thank you and God Bless!

ROY BRYAN M. MALAPOTE
Barangay Captain

Barangay Budget Authorization Form No. 1

Barangay ZONE 1
Municipality of Pinamalayan
Province of Oriental Mindoro

20 Regular Session

Begun and held in Barangay Zone 1, Pinamalayan, Oriental Mindoro on 17 of October 2014

BARANGAY APPROPRIATION BILL NO. 2

An ordinance appropriation funds for Barangay Zone 1

Be enacted by the Sangguniang Barangay of Zone 1 in Council assembled:

Section 1. SOURCE OF FUNDS. The following income as indicated hereof are hereby declared as source funds particularly the Tax Revenue and Operating and Miscellaneous income, which arerealistic and probable to be collected and remitted to the local Treasury, necessary to finance the delivery of basic service and implementation of prority development of Barangay Zone 1 from January to December Two thousand fifteen, execpt otherwise provided therein:

ESTIMATED INCOME FOR BUDGET YEAR

Share on Internal Revenue Collections	.....	1,963,635.00
Share on Real Property Tax	.....	30,000.00
Business Tax (Store & Retailers)	.....	30,000.00
Misc. Taxes on Goods & Services	.....	5,000.00
Other Taxes	.....	1,000.00
Other Specific Income	.....	5,000.00
Subsidy from othr LGU's	.....	6,000.00
TOTAL AVAILABLE RESOURCES	.....	**2,040,635.00**

BARANGAY EXPENDITURE PROGRAM

Section 2. SOURCE OF FUNDS. The following sums or so much thereof as necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income, and any unexpected balance thereof, in the Local Treasury for the Barangay not otherwise apporpriated for basic services delivery and Implementation of proiority development projects.

Program/ Project/Activity Mjor Final Output	Account Code	Personal Services	Maintainance & Other Operating Expenses	Capital Outlay	TOTAL
Administration And Legislative Services					
Honoraruim of Punong Barangay		71,880.00			71,880.00
Honoraruim of 7 Sangg. Barangay Member		301,728.00			301,728.00
Honoraruim of SangguniangKabataan		43,104.00			43,104.00
Honoraruim of Brgy. Secretary		43,104.00			43,104.00
Honoraruim of Brgy. Treasuerer		43,104.00			43,104.00
Cash Gift	724	55,000.00			55,000.00
Philhealth Premium	733	24,000.00			24,000.00
Sub-total		**581,920.00**			**581,920.00**
Maintenance and Other Operating Expenses					
Travelling Expenses	751		30,900.00		30,900.00
Trainings & Seminar Expense	753		40,000.00		40,000.00
Office Supplies Expenses	755		10,097.00		10,097.00
Gasoline, Oil & Lubricants	761		8,000.00		8,000.00
Water Expenses	766		6,000.00		6,000.00
Electriclity Expenses	767		63,000.00		63,000.00
Membership dues & Contribution to Org.	778		5,000.00		5,000.00
Rep. & Maint. of Building	811		10,000.00		10,000.00
Repair and Maintenance of IT Equipment software	823		9,669.00		9,669.00
Rep. & Maintenance of Motor Vehicle	841		10,000.00		10,000.00
Rep. & Maintenance of Roads, Brigde, Highways	851		7,000.00		7,000.00
Discretionary fund	884		570.00		570.00
Insurance Expenses	893		20,000.00		20,000.00
Others Expenses	969		18,932.00		18,932.00
Sub- Total			**239,168.00**		**239,168.00**
Property Plant and Equipment					
Other Machineres Equipment					
Generator	240		45,000.00		45,000.00
Sub- Total			**45,000.00**		**45,000.00**
*** PEACE & ORDER SERVICE ***					
Honorarium - Barangay Tanod		116,640.00			116,640.00
Honorarium - Barangay Justice		51,960.00			51,960.00
Honorarium - BHARO		12,000.00			12,000.00
Sub-Total		**180,600.00**			**180,600.00**

Program/ Project/Activity Mjor Final Output	Account Code	Personal Services	Maintainance & Other Operating Expenses	Capital Outlay	TOTAL
* HEALTH & NUTRITION SERVICE *					
Honorarium - Health Workers		152,412.00			152,412.00
Sub-Total		**152,412.00**			**152,412.00**
* **DAY CARE SERVICE** *					
Honorarium - Daycare Workers		40,680.00			40,680.00
Sub-Total		**40,680.00**			**40,680.00**
SPECIAL PURPOSE APPRORIATIONS					
20% Development Program					
Road Concreting				100,000.00	100,000.00
Construction of Drainge Canal				130,000.00	130,000.00
Rehabilitation and Construction of Road (Damian st.)				102,727.00	102,727.00
Installtion of Streetlights				60,000.00	60,000.00
Sub-total				**392,727.00**	**392,727.00**
IMPLEMENTATION OF 10% SK					
Capability Building					
Training & Siminar			5,000.00		5,000.00
Out of School Youth Program					
Linggo ng Kabataan			5,000.00		5,000.00
Emplobility & Skills Training					
TESDA Training			10,000.00		10,000.00
Socio Culture nd Sports Development					
Sports Activities			28,000.00		28,000.00
Sports Equipment				17,000.00	17,000.00
Other Similar Youth-related Development					
2% Annual Dues			4,081.28		4,081.28
Office Equipment				15,000.00	15,000.00
Office Supplies			4,982.72		4,982.72
Purchase of Sound System				35,000.00	35,000.00
Purchase of Projector				33,000.00	33,000.00
Purchase of Computer w/ Printer				32,000.00	32,000.00
Vegetation Control (Declogging)			5,000.00		5,000.00
Others Expenses			10,000.00		10,000.00
Sub- Total			**72,064.00**		**204,064.00**

Program/ Project/Activity Major Final Output	Account Code	Personal Services	Maintainance & Other Operating Expenses	Capital Outlay	TOTAL
GENDER AND ADVOCACY					
Purchase of Monoblock plastic chair for senior cetinzen				45,000.00	45,000.00
Purchase of Medicine for Disable				40,000.00	40,000.00
Supplemental feeding for children				7,000.00	7,000.00
Purchase of Weighing Scale				10,032.00	10,032.00
Sub-total				**102,032.00**	**102,032.00**
BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND					
70% Pre-disaster					
Training & Siminars Expenses				10,000.00	10,000.00
Purchase of Handheld Radio				10,000.00	10,000.00
Perchase of horn speaker				40,422.40	40,422.40
Perchase of Rope				2,000.00	2,000.00
Perchse of Raincoat				9,000.00	9,000.00
Sub-Total				**71,422.40**	**71,422.40**
30% Post Disaster Purchase of relief Goods					
Purchase of Rice				12,000.00	12,000.00
Purchase of Noodles				5,609.60	5,609.60
Purchase of Canned Goods				8,000.00	8,000.00
Purchase of Coffe				3,000.00	3,000.00
Purchase of Sugar				2,000.00	2,000.00
sub-total				**30,609.60**	**30,609.60**
Total Expenditures		**949,736.00**	**497,705.40**	**597,193.60**	**2,040,635.00**

Section 3 amount is aimed to produced the expected major final output (MFO) for the barangay and are to be measured by perfomance or output indicators per MFO This serves as rationale for the money spent or the virous service and development project provided by the barangay, pursuant to Section 17 of the Local Government Code.

Program/Projects/Activities	Budget Year	
Major Final Output	Performance Indicator	Estimated Output
EXCUTIVE & LEGISLATIVE SERVICES		
Punong Barangay	Hon. Of PB paid	100% paid
7 Kagawad	Hon. Of Kagawad paid	100% paid
SK Pangulo	Hon. Of Sk Pangulo paid	100% paid
Brgy. Secretary	Hon. Of Brgy. Secretary paid	100% paid
Brgy. Treasurer	Hon. Of Brgy. Treasurer paid	100% paid
Philhealth Premiums	# of Officials provided by Philhealth	11 officials
Cash Gift	# of Officials provided cash gift	11 officials
MOOE		
Travelling Expenses	# of travelling expenses paid	all official travel
Trainings & Seminars	# of trainings & Seminars attended	all necessary trainings & seminars
Office Supplies Expenses	Office supplies procured	twice a year
Gasoline, Oil Lubricants	Gasoline Oil & Lubricant purchased	1 multicab
Water Expenses	water expense paid	2 water bills paid monthly.
Electricity Expenses	electricity expense paid	4 electric bills paid monthly
Membership dues contribution to Org.	annual dues paid	100%
Repair & Maintenance of building	# of building repair & maintained	1
Repair & Maintenance of IT Equipment	unit of It equipment	
and Software	repaired & maintained	2 units
Repair & Maint. Of Motor Vehicle	# of motor vehicle rep. Maint.	1
Repair & Maint. Of Streetlights, Roads,	# of Streetlights rep. Maint.	all posts
Bridge Highways		
Discretionary Fund	discretionary fund maintained	100%
Insurance Expenses	# of Vehicle insured	1
Other Expenses	# of assembly meeting con./	
	Notarial Fees, misc. expenses	100%
PROPERTY, PLANTS & EQUIPMENT		
Generator	# of generator purchased	1
PEACE & ORDER SERVICES		
Hon. Of Barangay Tanod	# of Hon. Of Brgy. Tanod paid	16
Allowances & Incentive of Brgy. Justices	# of Hon. Of Brgy. Justice paid	10
Allowances & Incentive of BHRAO	# of Hon. Of BHRAO	1
DAY CARE SERVICES		
Hon. Of Daycare Workers	# of Hon. Of Daycare Worker paid	2
HEALTH AND NUTRITION SERVICES		
Hon. Of Brgy. Health Workers	# of Hon. Of Health Workers paid	13
IMPLEMENTATION OF DEV'T		
PROJECTS (20% OF IRA)		
Road Concreting	Road Concreted (Remerco Subd.)134 L.M.	
Construction of Drainage Canal	Drainage canal constructed (Rufino St.,)	150 l.m
Rehab & Construction of Road	Road Concreted / Rehab	40 L.M.
Installation of Streetlights	Streetlights installed	15 post

IMPLEMENTATION OF SK BUDGET		
(10% SK FUND)		
CAPABILITY BUILDING		
Trainings & Seminars	# of youth trained	20
OUT OF SCHOOL YOUTH PROGRAM		
Linggo ng Kabataan	# of sk officials attended convention 8	
EMPLOBILITY & SKILL TRAINING		
Tesda Training	# of OSY trained	25
SOCIO CULTURE & SPORTS DEVELOPMENT		
Sports Activities	# of Sports activities held 7	
Purchase of Sports Equipment	# of sports equipment purchase	softball equip.
OTHER SIMILAR YOUTH RELATED		
DEVELOPMENT		
2% Annual Dues	annual dues paid	100%
Office Equipment	# of office equiment procured	
Office Supplies	# of Office supplies procured	procured quarterly
Purchase of Sound System	# of Sound system purchased	1
Purchase of Project	# of projector purchased	1
Purchase of Computer w/ Printer	# of computer w/ printer purchased 1	
Vegetation Control (Declogging)	No.of canals declogged	all canals
Other Expenses	miscellaeous expenses	
GENDER ADVOCACY DEVELOPMENT		
GAD		
Purcahse of Monobloc Plastic Chair	# of monobloc plastic chairs purchased	50
(Senior Citizen)		
Purchase of Medicine for Disable	kinds of medicine purchased	assorted medicine
Supplemental Feeding for Children	# of children provided of Supp. Feeding	50
Purchase of Weighing Scale	# of Weighing Scale purchased	1
IMPLEMENTATION OF PROJECTS/ACTIVITY		
FOR UNFORESEEN EVENTS (5% BDRRMF)		
70% PURCHASE OF EQUIPMENT FOR		
BDRRMF		
Trainings & Seminar	No. of BDRRM members attended Trainings & Seminar	17
Purchase of Handheld Radio	# of handheld radio purchased	2
Purchase of Horn Speaker	# of horn speaker purchased	1
Purchase of Rope	# of rope purchased	1 roll
Purchase of Raincoat	# of raincoat purchased	10
30% PURCHASE OF RELIEF GOODS		
Rice	# of sack of rice purchased	7 sacks
Instant Noodles	# of boxes of noodles purchased	10 boxes
Canned Goods (sardines)	# of boxes of sardines purchased	10 boxes
Coffee	# of boxes of coffee purchased	1 box
Sugar	# of sack of sugar purchased	1 sack

Section 4. GENERAL PROVISION. The following policies are authorized for fiscal year:

a. Income from operating and miscellaneous fees shall be collected at maximum collection efficiency.

b. Priority in the use of income shall be for budgetary requirements as mandated by local code.
   . 20% of IRA for development projects.
   . 5% for Unforseen events
   . 10% for Sangguniang Kabataan (SK)
   - 2% Discretionary Fund

c. Strict compliance to the 55% Personal Services limitation shall be observed.

d. Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code.

e. All procurement shall follow strictly the provisions of R.A. 9184.

Section 5. Effectivity. This Ordinance shall take effect January 01, 2015.

Date Promulgated: October 17, 2014.

Carried Unanismously,

Name and Signature of Barangay Sanggunian Members.

MELINDA J. NITURAL
Barangay Kagawad

JOSEPH F. BAGUI
Barangay Kagawad

MARK JULIUS S. MALALAD
Barangay Kagawad

HERMINIA L. EBERO
Barangay Kagawad

JOSEPH L. MALUBAG
Barangay Kagawad

VIRGILIO L. OLANDA
Barangay Kagawad

ESTILITA L. MAGPARANGALAN
Barangay Kagawad

I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.

MONELYN D. SALAZAR
Secretary

ATTESTED:

JOSEPH L. MALUBAG
Chairman, Committee on Appropriation

APPROVED:

ROY BRYAN M. MALAPOTE
Punong Barangay

Barangay Budget Preparation form No. 1

CERTIFIED STATEMENT OF INCOME

Barangay Zone 1

Municipality of Pinamalayan, Oriental Mindoro

Account Code	Source of Income Particulars	Past Year	Current Year	Budget Year
		2013	2014	2015
711	1. Property Txes	28,511.82	30,000.00	30,000.00
	Share on Real Property Tax			
715	Share on Real Property Tax on Idle Land			
723	2. Taxes on Goods & Services			
	Bus. Taxes on & Licensesn(Store & Retailer)	4,115.00	40,000.00	30,000.00
735	Misc. Taxes on Goods & Service			5,000.00
	3. Other Taxes			1,000.00
742	Community Tax	2,899.85	1,500.00	
752	Share on Sand & Gravel Tax			
759	Miscellaneous other Tax			
746	Share from Internal Revenue Allotment	1,731,435.00	1,731,432.00	1,963,635.00
8	Share From Economic Zone			
749	Share from EVAT			
750	Share from Nat'l Wealth			
	4. External			
601	Subsidy Income from Nat'l Wealth Gov't			
604	Subsidy from other LGUs	5,000.00	6,000.00	6,000.00
	5. Other Specific Income			
761	Registration Fees			
771	Permit Fees			
773	Clearance/Certification Fees	15,516.30		
792	Other Specific Income	5,913.83	5,000.00	5,000.00
	TOTAL	**1,793,391.80**	1,813,932.00	2,040,635.00

Prepared by:

LORETA M. SILVESTRE
Barangay Treasurer

Certified by:

JUDY DG. MORENTE
Municipal Accountant

Approved by:

ROY BRYAN M. MALAPOTE
Punong Barangay

Barangay Budget Preparation Form No. 2

ACTUAL INCOME AND EXPENDITURE FOR FAST YEAR 2013

Part A. Estimated Income

Share on Internal Revenue Collections	1,731,435.00
Share on Real Property Tax	28,511.82
Buiness Tax (Store & Retailers)	4,115.00
Miscellaneous Taxes on Goods & Services	15,516.30
Others Taxes	2,899.85
Others Specific Income	5,913.83
Subsidy from Other LGUs	5,000.00
Total Available Resources	**1,793,391.80**

Part B. Estimated Expenditures

Program/ Project/Activity Major Final Output	Personal Services	Maintainance & Other Operating Expenses	Capital Outlay	TOTAL
Administration And Legislative Services				
Honoraruim of Punong Barangay	66,468.00			66,468.00
Honoraruim of 7 Sangg. Barangay Member	279,048.00			279,048.00
Honoraruim of SangguniangKabataan	39,864.00			39,864.00
Honoraruim of Brgy. Secretary	39,864.00			39,864.00
Honoraruim of Brgy. Treasuerer	39,864.00			39,864.00
Cash Gift	55,000.00			55,000.00
Year End	7,000.00			7,000.00
Philhealth Premium	13,860.00			13,860.00
Sub-total	**540,968.00**			**540,968.00**
Maintenance and Other Operating Expenses				
Travelling Expenses		10,000.00		10,000.00
Trainings & Seminar Expense		4,250.00		4,250.00
Lakbay-Aral		36,000.00		36,000.00
Fuel, Oil & Lubricant		5,000.00		7,000.00
Water Expenses		7,000.00		45,042.26
Electricity Expenses		45,042.26		5,000.00
Office Supplies Expenses		10,000.00		10,000.00
Insurance/Registration of Motor Vehicle		10,000.00		10,000.00
Annual dues		2,000.00		6,000.00
2% Discretionary Fund		503.72		503.72
Fidelity Bond		6,000.00		6,000.00
Medic Benefits		5,000.00		5,000.00
Maintnance of Streetlight		5,000.00		5,000.00
Maintnance of Roads & Canals		5,000.00		5,000.00
Maintnance of barangay Hall		4,340.00		4,340.00
Maintnance of Motor Vehicles		10,000.00		10,000.00
Sub- Total		**165,135.98**		**169,135.98**
*** DAY CARE SERVICE ***				
Honorarium - Daycare Workers	37,632.00			37,632.00
Maintenance of Daycare Center		3,000.00		3,000.00
Sub-Total	**37,632.00**	**3,000.00**		**40,632.00**
HEALTH & NUTRITION SERVICES				
Honorarium- Day Care Worker	141,024.00			141,024.00
Supplemental Feeding		5,000.00		5,000.00
Medicines		12,231.92		12,231.92
Sub-Total	**141,024.00**	**17,231.92**		**158,255.92**
*** PEACE & ORDER SERVICE ***				
Honorarium - Barangay Tanod	100,800.00			100,800.00
Honorarium - Barangay Justice	48,120.00			48,120.00
Honorarium - BHARO	12,000.00			12,000.00
Maintenance of Peace & Order		10,000.00		10,000.00
Sub-Total	**160,920.00**	**10,000.00**		**170,920.00**

Program/ Project/Activity Major Final Output	Personal Services	Maintainance & Other Operating Expenses	Capital Outlay	TOTAL
SPECIAL PURPOSE APPRORIATIONS				
IMPLEMENTATION DEV'T PROJECTS				
Const. & Rehab. of Drainage Canal			50,000.00	50,000.00
Road Concreting			70,000.00	70,000.00
Urban Greening			30,000.00	30,000.00
Const. of Multi Purpose Building			160,465.20	160,465.20
Sub-total			**310,465.20**	**310,465.20**
IMPLEMENTATION OF 10% SK BUDGET				
Green Brigade - Clean & Green Vegetation Control			16,463.26	16,463.26
Capability Building				
Training & Seminar		16,463.26		16,463.26
Anti-Drug abuse campaign				
Training /Symposium/ Educational information campaign		16,463.26		16,463.26
Livelihood Program				
Tesda Training		16,463.26		16,463.26
2% Annual dues		3,292.65		3,292.65
Travelling Expenses		5,000.00		5,000.00
Linggo ng Kabataan		5,000.00		5,000.00
Other expenses		4,486.91		4,486.91
Sports activities		5,000.00		5,000.00
Sports equipment			10,000.00	10,000.00
Office equipment			5,000.00	5,000.00
Purchase of Sound system			5,000.00	5,000.00
Installation of streetlights			5,000.00	5,000.00
Office supplies		3,000.00		3,000.00
Maint. of IT equipment & software		2,000.00		2,000.00
Movable of basketball goal			5,000.00	5,000.00
Katipunan ng Kabataan meeting		3,000.00		3,000.00
Furniture & fixture			5,000.00	5,000.00
Movable stage			15,000.00	15,000.00
Purchase of Welding machine			10,000.00	10,000.00
Disaster Coordination & Calamity Mgt.		3,000.00		3,000.00
Household Numbering		5,000.00		5,000.00
Sub-Total		**88,169.34**	**76,463.26**	**164,632.60**
IMPLEMENTATION PROJECTS ACTIVITIES FOR UNFORESEEN EVENT				
5% BDRRMF				
70% Preparedness				
Training		10,000.00		10,000.00
Rescue Operations Equipment & Tools			47,621.41	47,621.41
30% Post Disaster for Evacuees				
Relief goods for Evacuees		20,000.00		20,000.00
Materials for rehab. Of damaged structures			4,694.89	4,694.89
Sub-Total		**30,000.00**	**52,316.30**	**82,316.30**
GENDER ADVOCACY DEVELOPMENT				
Medical equipment			4,000.00	4,000.00
Senior Citizen participation in PWD week		5,000.00		5,000.00
Sub-Total		**5,000.00**	**4,000.00**	**9,000.00**
Total Expenditures	**880,544.00**	**322,537.24**	**443,244.76**	**1,793,391.80**

Prepared by:

LORETA M. SILVESTRE
Barangay Treasurer

Certified by :

JUDY DG. MORENTE
Municipal Accountant

Approved by :

ROY BRYAN M. MALAPOTE
Punong Barangay

ACTUAL AND ESTIMATED INCOME EXPENDITURE FOR THE CURRENT YEAR 2014

Barangay Zone 1

MUNICIPALITY OF PINAMALAYAN, ORIENTAL MINDORO

Part A. Estimated Income				**ACTUAL**	**ESTIMATED**	**TOTAL**
Share on Internal Revenue Collections				911,966.00	911,966.00	1,731,432.00
Share on Real Property Tax				15,000.00	15,000.00	30,000.00
Buiness Tax (Store & Retailers)				20,000.00	20,000.00	40,000.00
Miscellaneous Taxes on Goods & Services						
Others Taxes				750.00	750.00	1,500.00
Others Specific Income				2,500.00	2,500.00	5,000.00
Subsidy from Other LGUs				3,000.00	3,000.00	6,000.00
Total Available Resources						**1,813,932.00**
Part B. Estimated Expenditures						
Program/ Project/Activity Major Final Output	**Personal Services**	**MOOE**	**Capital Outlay**			**TOTAL**
Administration And Legislative Services						
Honoraruim-Punong Barangay	69,120.00			34,560.00	34,560.00	69,120.00
Honoraruim-Kagawad (7)	290,136.00			145,068.00	145,068.00	290,136.00
Honoraruim- Sk Chairman	41,448.00			20,724.00	20,724.00	41,448.00
Honoraruim-Brgy. Secretary	41,448.00			20,724.00	20,724.00	41,448.00
Honoraruim-Brgy. Treasuerer	41,448.00			20,724.00	20,724.00	41,448.00
Ca Gift	40,300.00			20,150.00	20,150.00	40,300.00
Year End	55,000.00			27,500.00	27,500.00	55,000.00
Philhealth	13,860.00			6,930.00	6,930.00	13,860.00
Sub-total	**592,760.00**			296,380.00	296,380.00	**592,760.00**
Maintenance and Other Operating Expenses						
Travelling Expenses	19,000.00			9,500.00	9,500.00	19,000.00
Trainings & Seminar	52,800.00			26,400.00	26,400.00	52,800.00
Water Expenses	5,000.00			2,500.00	2,500.00	5,000.00
Annual dues	5,000.00			2,500.00	2,500.00	5,000.00
Electriclity Expenses	55,000.00			27,500.00	27,500.00	55,000.00
2% Discretionary fund	575.04			575.04		575.04
Repair and Maintenance of IT & Software	5,116.16			2,558.08	2,558.08	5,116.16
Office Supplies Expenses	10,000.00			5,000.00	5,000.00	10,000.00
Sub-Total	**152,491.20**			**76,533.12**	**75,958.08**	**152,491.20**
* **r CARE SERVICE ***						
Honorarium - Daycare Workers	39,120.00			19,560.00	19,560.00	39,120.00
Sub-Total	**39,120.00**			**19,560.00**	**19,560.00**	**39,120.00**
* HEALTH & NUTRITION SERVICE *						
Honorarium - Health Workers	146,640.00			73,320.00	73,320.00	146,640.00
Sub-Total	**146,640.00**			**73,320.00**	**73,320.00**	**146,640.00**
*** PEACE & ORDER SERVICE ***						
Honorarium - Barangay Tanod	119,808.00			59,904.00	59,904.00	119,808.00
Honorarium - Barangay Justice	50,040.00			25,020.00	25,020.00	50,040.00
Honorarium - BHARO	12,000.00			6,000.00	6,000.00	12,000.00
Sub-Total	**181,848.00**			**90,924.00**	**90,924.00**	**181,848.00**
SPECIAL PURPOSE APPRORIATIONS						
20% Development Program						
Contruction of Drainge Canal Madrid Blvd.	70,000.00			35,000.00	35,000.00	70,000.00
Road Concreting	100,000.00			50,000.00	50,000.00	100,000.00
Installtion of Streetlights	106,286.40			53,143.00	53,143.00	106,286.40
Contruction of Drainge Canal (sitio Remerco)	70,000.00			35,000.00	35,000.00	70,000.00
Sub-total	**346,286.40**			**173,143.00**	**173,143.00**	**346,286.40**

Program/ Project/Activity Major Final Output	Personal Services	MOOE	Capital Outlay			TOTAL
IMPLEMENTATION OF 10% SK						
Green Brigade & Clean and Green						
Vegetation Control	18,239.32			9,118.16	9,118.16	18,239.32
CAPABILITY BUILDING						
Anti-Drug Abuse	18,239.32			9,118.16	9,118.16	18,239.32
Training & Siminars Expenses	18,239.32			9,118.16	9,118.16	18,239.32
LIVELIHOOD						
TESDA training	18,239.32			9,118.16	9,118.16	18,239.32
Sub-Total	**72,957.28**			**36,472.64**	**36,472.64**	**72,957.28**
LNK	5,000.00			2,500.00	2,500.00	5,000.00
2% ANNUAL Dues	3,647.86			1,823.93	1,823.93	3,647.86
Office Supplies	20,000.00			10,000.00	10,000.00	20,000.00
SPORTS DEVELOPMENT						
Purchase of Sports Equipment	30,000.00			15,000.00	15,000.00	30,000.00
Maintenance of IT Equipment	5,000.00			2,500.00	2,500.00	5,000.00
Purchase of Aircon	45,788.06			22,894.03	22,894.03	45,788.06
Sub-total	**109,435.92**			**54,717.96**	**54,717.96**	**109,435.92**
IMPLEMENTATION OF OF PROJECT / ACTIVITY						
FOR UNFORSEEN EVEENT						
(5%BDRRMF)						
Preparedness						
Trainings & Siminar	10,000.00			5,000.00	5,000.00	10,000.00
Rescue Operations Equipment & Tools	53,837.62			26,918.81	26,918.81	53,837.62
30% Post Disaster Activities						
Relief Goods for Evacuees	27,358.98			13,679.49	13,679.49	27,358.98
Sub-Total	**91,196.60**			**45,598.30**	**45,598.30**	**91,196.60**
GENDER ADVOCACY DEVELOPMENT						
Purchase of Sphygmomanometer	21,000.00			10,500.00	10,500.00	21,000.00
Purchase of Sound System	35,000.00			17,500.00	17,500.00	35,000.00
Purchase of Medicine	35,000.00			17,598.30	17,598.30	35,196.60
SUB-Total	**91,000.00**			**45,598.30**	**45,598.30**	**91,196.60**
Total Expenditures	**1,823,932.00**					**1,813,932.00**

Prepared by :

LORETA M. SILVESTRE
Barangay Treasurer

Certified by:

JUDY DG. MORENTE
Municipal Accountant

Approved by :

ROY BRYAN M. MALAPOTE
Punong Barangay

Barangay Budget Preparation From No. 04

INCOME AND EXPENDUITURE ESIMATED FOR BUDGET YEAR (2015)

Barangay ZONE -1

Municipality of Pinamalayan, Oriental Mindoro

(In 000 Pesos)

Part A. Estimated Income

Share on Internal Revenue Collections	1,963,635.00
Share on Real Property Tax	30,000.00
Buiness Tax (Store & Retailers)	30,000.00
Miscellaneous Taxes on Goods & Services	5,000.00
Others Taxes	1,000.00
Others Specific Income	5,000.00
Subsidy from Other LGUs	6,000.00
Total Available Resources	2,040,635.00

Part B. Estimated Expenditures

Program/ Project/Activity Major Final Output	Account Code	Personal Services	Maintainance & Other Operating Expenses	Capital Outlay	TOTAL
Administration And Legislative Services					
Honoraruim of Punong Barangay		71,880.00			71,880.00
Honoraruim of 7 Sangg. Barangay Member		301,728.00			301,728.00
Honoraruim of SangguniangKabataan		43,104.00			43,104.00
Honoraruim of Brgy. Secretary		43,104.00			43,104.00
Honoraruim of Brgy. Treasuerer		43,104.00			43,104.00
Cash Gift	724	55,000.00			55,000.00
Philhealth Premium	733	24,000.00			24,000.00
Sub-total		**581,920.00**			**581,920.00**
Maintenance and Other Operating Expenses					
Travelling Expenses	751		30,900.00		30,900.00
Trainings & Seminar Expense	753		40,000.00		40,000.00
Office Supplies Expenses	755		10,097.00		10,097.00
Gasoline, Oil & Lubricants	761		8,000.00		8,000.00
Water Expenses	766		6,000.00		6,000.00
Electriclity Expenses	767		63,000.00		63,000.00
Membership dues & Contrbution to Org.	778		5,000.00		5,000.00
Rep. & Maint. of Building	811		10,000.00		10,000.00
Repair and Maintenance of IT Equipment software	823		9,669.00		9,669.00
Rep. & Maintenance of Motor Vehicle	841		10,000.00		10,000.00
Rep. & Maintenance of Roads, Brigde, Highways	851		7,000.00		7,000.00
Discretionary fund	884		570.00		570.00
Insurance Expenses	891		20,000.00		20,000.00
Other Expenses	969		18,932.00		18,932.00
Sub- Total			**239,168.00**		**239,168.00**

Part B. Estimated Expenditures

Program/ Project/Activity Major Final Output	Account Code	Personal Services	Maintainance & Other Operating Expenses	Capital Outlay	TOTAL
Property Plant and Equipment					
Other Machineries & Equipment	240				
(Generator)			45,000.00		45,000.00
Sub-total			**45,000.00**		**45,000.00**
*** PEACE & ORDER SERVICE ***					
Honorarium - Barangay Tanod		116,640.00			116,640.00
Honorarium - Barangay Justice		51,960.00			51,960.00
Honorarium - BHARO		12,000.00			12,000.00
Sub-Total		**180,600.00**			**180,600.00**
* HEALTH & NUTRITION SERVICE *					
Honorarium - Health Workers		152,412.00			152,412.00
Sub-Total		**152,412.00**			**152,412.00**
*** DAY CARE SERVICE ***					
Honorarium - Daycare Workers		40,680.00			40,680.00
Sub-Total		**40,680.00**			**40,680.00**
SPECIAL PURPOSE APPRORIATIONS					
20% Development Program					
Road Concreting				100,000.00	100,000.00
Contruction of Drainge Canal				140,000.00	140,000.00
Rehabelitation of Road (Damian st.)				92,727.00	92,727.00
Installion of Streetlights				60,000.00	60,000.00
Sub-total				**392,727.00**	**392,727.00**
IMPLEMENTATION OF 10% SK					
Capability Building					
Training & Siminars Expenses			5,000.00		5,000.00
Out of schooll Youth Program					
Linggo ng Kabataan			5,000.00		5,000.00
Employability & Skills Traiining					
TESDA Training			10,000.00		10,000.00
Socio Culture and Sports Development					
Sports Activities				28,000.00	28,000.00
Sports Equipment				17,000.00	17,000.00
Other Similar Youth-related Development					
2% ANNUAL Dues			4,081.28		4,081.28
Office Equipment				15,000.00	15,000.00
Office Supplies			4,982.72		4,982.72
Purchase of sound system				35,000.00	35,000.00
Purchase of projector				30,000.00	33,000.00
Purchase of Compture w/printer				30,000.00	32,000.00
Vegetation Control (Declogging)			5,000.00		5,000.00
Other Expenses			10,000.00		10,000.00
Sub-total			44,064.00	155,000.00	204,064.00

Part B. Estimated Expenditures

Program/ Project/Activity Major Final Output	Account Code	Personal Services	Maintainance & Other Operating Expenses	Capital Outlay	TOTAL
GENDER AND ADVOCACY					
Purchase of Monoblock plastic chair For Senior Citizen				45,000.00	45,000.00
Purchase of Medicine				40,000.00	40,000.00
Supplemental feeding				7,000.00	7,000.00
Purchase of Weighing Scale				10,032.00	10,032.00
Sub-total				**102,032.00**	**102,032.00**
BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND					
70% Pre-disaster					
Training & Seminars				10,000.00	10,000.00
Purchase of Handheld Radio				10,000.00	10,000.00
Purchase of horn speaker w/ Mixer				40,422.40	40,422.40
Purchase of Rope				2,000.00	2,000.00
Purchse of Raincoat				9,000.00	9,000.00
Sub-total				**71,422.40**	**71,422.40**
30% Post Disaster & Relief Goods					
Purchase of Rice				12,000.00	12,000.00
Purchase of Noodles				5,609.60	5,609.60
Purchase of Canned Goods				8,000.00	8,000.00
Purchase of Coffee				3,000.00	3,000.00
Purchase of Sugar				2,000.00	2,000.00
Sub-total				**30,609.60**	**30,609.60**
Total Expenditures					2,040,635.00
Balance/Deficit					

Prepared by :

LORETA M. SILVESTRE
Barangay Treasurer

JUDY D. MORENTE cpa
Municipal Accountant

ROY BRYAN M. MALAPOTE
Punong Barangay

INSTRUCTION :

A. Indicate in Part A the Estimated income (less beginning balancfor the Budget Year)

B. Indicate in Part the estimated expenditure by alloment class and by Program/Projetc/Activity or major Final Output

Brgy. Zone I
Muicipality : Pinamalayan
Province : Oriental Mindoro

Pesonal Schedule
(Plantilla of Personnel)
By 2015

Position & Name		Authorized Rate		Authorized Rate	
Barangay Officials		Per Month	Per Annum	Per Month	Per Annum
ROY BRYAN M. MALAPOTE	Punong Barangay	5,760.00	69,120.00	5,990.00	71,880.00
MELINDA J. NITURAL	Brgy. Kagawad	3,454.00	41,448.00	3,592.00	43,104.00
JOSEPH F. BAGUI	Brgy. Kagawad	3,454.00	41,448.00	3,592.00	43,104.00
MARK JULIUS S. MALALAD	Brgy. Kagawad	3,454.00	41,448.00	3,592.00	43,104.00
HERMINA L. EBERO	Brgy. Kagawad	3,454.00	41,448.00	3,592.00	43,104.00
JOSEPH L. MALUBAG	Brgy. Kagawad	3,454.00	41,448.00	3,592.00	43,104.00
VIRGILIO L. OLANDA	Brgy. Kagawad	3,454.00	41,448.00	3,592.00	43,104.00
ESTELITA MAGPARANGALAN	Brgy. Kagawad	3,454.00	41,448.00	3,592.00	43,104.00
SK CHAIRMAN	Brgy. Kagawad	3,454.00	41,448.00	3,592.00	43,104.00
MONELYN D. SALAZAR	Brgy. Sectretary	3,454.00	41,448.00	3,592.00	43,104.00
LORETA M. SILVESTRE	Brgy. Treasurer	3,454.00	41,448.00	3,592.00	43,104.00
TOTAL			**483,600.00**		**502,920.00**

Certified Correct :

ROY BRYAN M. MALAPOTE
Punong Barangay

Brgy. Zone I
Muicipality : Pinamalayan
Province : Oriental Mindoro

Pesonal Schedule
(Plantilla of Personnel)
By 2015

Appropriation Ordinance No./Item No.		Title or Position & Name of Incumbet	Authorized Rate Jan. to Dec. 2014		Authorized Rate Jan. to Dec. 2015	
Old	New	**Barangay Tanod**	Per Month	Per Annum	Per Month	Per Annum
		DARIO RICAMARA JR.	624.00	7,488.00	648.00	7,776.00
		BENJAMIN LABAY	624.00	7,488.00	648.00	7,776.00
		EUGENIO LACAY	624.00	7,488.00	648.00	7,776.00
		ANSELMO HIGUE	624.00	7,488.00	648.00	7,776.00
		MARIO ISAGANI OLIVAR	624.00	7,488.00	648.00	7,776.00
		ALEX MENOR	624.00	7,488.00	648.00	7,776.00
		JAIME PAEZ	624.00	7,488.00	648.00	7,776.00
		MELCHOR OLLAGANGI	624.00	7,488.00	648.00	7,776.00
		JUANCHO LUMAGUE	624.00	7,488.00	648.00	7,776.00
		CHIQUITO LUMAGUE	624.00	7,488.00	648.00	7,776.00
		RODERICK NOVENARIO	624.00	7,488.00	648.00	7,776.00
		RONNIE MAGSISI	624.00	7,488.00	648.00	7,776.00
		HILARIO PAEZ	624.00	7,488.00	648.00	7,776.00
		BARTOLOME DENOSO	624.00	7,488.00	648.00	7,776.00
		ALFREDO JALAMAN JR.	624.00	7,488.00	648.00	7,776.00
		TOTAL		**112,320.00**		**116,640.00**

Certified Correct

ROY BRYAN M. MALAPOTE
Punong Barangay

Brgy. Zone I
Muicipality : Pinamalayan
Province : Oriental Mindoro

Pesonal Schedule
(Plantilla of Personnel)
By 2015

Appropriation Ordinance No./Item No.		Title or Position & Name of Incumbet	Authorized Rate Jan. to Dec. 2014		Authorized Rate Jan. to Dec. 2015	
Old	New	**Barangay Health Workers**	Per Month	Per Annum	Per Month	Per Annum
		ADREA MEDRAN	940.00	11,280.00	977.00	11,724.00
		FE MERCENE	940.00	11,280.00	977.00	11,724.00
		ROSARIO MAGSISI	940.00	11,280.00	977.00	11,724.00
		MELODY JAMBALOS	940.00	11,280.00	977.00	11,724.00
		BERNADETTE OLANDA	940.00	11,280.00	977.00	11,724.00
		ALMA LUMAGUE	940.00	11,280.00	977.00	11,724.00
		BEARIZ SAGUID	940.00	11,280.00	977.00	11,724.00
		RUBINA MAGAYAC	940.00	11,280.00	977.00	11,724.00
		MARIBEL SOTTO	940.00	11,280.00	977.00	11,724.00
		ESTELITA MAGPARANGALAN	—	—	—	—
		MA. SIMONETTE DELOS REYES	940.00	11,280.00	977.00	11,724.00
		MARY ANN NARZOLES	940.00	11,280.00	977.00	11,724.00
		ANGELINA LOLONG	940.00	11,280.00	977.00	11,724.00
		GRACE OLANDA	940.00	11,280.00	977.00	11,724.00
		TOTAL		**146,640.00**		**152,412.00**
		DAY CARE WORKERS				
		JOSEFINA MENOR	1,630.00	19,560.00	1,695.00	20,340.00
		REGIE MADIA	1,630.00	19,560.00	1,695.00	20,340.00
		TOTAL		**39,120.00**		**40,680.00**

Certified Correct:

ROY BRYAN M. MALAPOTE
Punong Barangay

Brgy. Zone I
Muicipality : Pinamalayan
Province : Oriental Mindoro

Pesonal Schedule
(Plantilla of Personnel)
By 2015

Appropriation Ordinance No./Item No.		Title or Position & Name of Incumbet	Authorized Rate Jan. to Dec. 2014		Authorized Rate Jan. to Dec. 2015	
Old	New	**Barangay Justice**	Per Month	Per Annum	Per Month	Per Annum
		EDUARDO LA ROSA	417.00	5,004.00	433.00	5,196.00
		DIONISIO GUDAY	417.00	5,004.00	433.00	5,196.00
		ERNESTO SAEL	417.00	5,004.00	433.00	5,196.00
		ATENIDO ORACION	417.00	5,004.00	433.00	5,196.00
		LORETO OLYMPIA	417.00	5,004.00	433.00	5,196.00
		RODRIGO LAMARCA	417.00	5,004.00	433.00	5,196.00
		JULIETA MACATANGAY	417.00	5,004.00	433.00	5,196.00
		LEOPODO NITURAL	417.00	5,004.00	433.00	5,196.00
		CESAR OLLAGANGI	417.00	5,004.00	433.00	5,196.00
		ADVEN ILAGAN	417.00	5,004.00	433.00	5,196.00
		TOTAL		**50,040.00**		**51,960.00**
		BHRAO	1,000.00	12,000.00	1,000.00	12,000.00
		TOTAL		**62,040.00**		**63,960.00**

Certified Correct:

ROY BRYAN M. MALAPOTE
Punong Barangay

Republic of the Philippines
Municipality of Pinamalayan
Province of Oriental Mindoro
Barangay ZONE 1

ALLOCATION OF 20% DEVELOPMENT FUND
BUDGET FOR 2015

TOTAL APPROPRIATION ----------P 392,727.00

ENVIRONMENTAL SERVICES

Construction of Drainge Canal (Rufino st.) ---------- P 100,000.00

ECONOMIC SERVICES

Road Concreting (Sitio Remerco)----------P 130,000.00
Rehabilitation of Road (Damian st.) ----------P 102,727.00

SOCIAL SERVICES

Installation of streetlight ---------- P 60,000.00

TOTAL ---------- P 392,727.00

Approved By :

ROY BRYAN M. MALAPOTE
Barangay Captain

Republic of the Philippines
Municipality of Pinamalayan
Province of Oriental Mindoro
Barangay ZONE 1

ALLOCATION OF 5% GENDER ADVOCACY DEVELOPMENT
BUDGET FOR 2015

TOTAL APPROPRIATION ---------- P 102,032.00

SOCIAL SERVICES

Purchase of Monoblock plastic chair For Senor Citizen ----------	P	45,000.00
Purchase of Medicine ----------	P	40,000.00
Supplemental feeding ----------	P	7,000.00
Weighing Scale ----------	P	10,032.00

TOTAL ----------P 102,032.00

Approved By:

ROY BRYAN M. MALAPOTE
Barangay Captain

Republic of the Philippines
Municipality of Pinamalayan
Province of Oriental Mindoro
Barangay ZONE 1

ALLOCATION OF 10% SK
BUDGET FOR 2015

TOTAL APPROPRIATION	P	204,064.00
Capability Building		
Training & Siminars Expenses	P	5,000.00
Out of schooll Youth Program		
Linggo ng Kabataan	P	5,000.00
Employability & Skills Training		
TESDA Training		10,000.00
Socio Culture and Sports Development		
Sports Activities	P	28,000.00
Sports Equipment	P	17,000.00
Other Similar Youth-related Development		
2% ANNUAL Dues	P	4,081.28
Office Equipment	P	15,000.00
Office Supplies	P	4,982.72
Purchase of sound system	P	35,000.00
Purchase of projector	P	33,000.00
Purchase of Compture w/printer	P	32,000.00
Vegetation Control (Declogging)	P	5,000.00
Other Expenses	P	10,000.00
TOTAL	P	**204,064.00**

Prepared By :

MARK JULIUS S. MALALAD
SK Task Force Chairman

Approved By :

ROY BRYAN M. MALAPOTE
Barangay Captain

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY ZONE -1

TASK FORCE ON YOUTH DEVELOPMENT

HALAW SA KATITIKAN NG ISANG KARANIWANG PULONG NG SANGGUNIANG BARANGAY NG ZONE I, PINAMALAYAN SILANGANG MINDORO NOONG IKA-15 NG HUNYO, 2014 SA GANAP NA IKA-04:00 NG HAPON SA SILID PULUNGAN NG BARANGAY ZONE I.

MGA DUMALO:

MARK JULIUS S. MALALAD ----------**Chairman, Comm. On Youth & Sports**
DIANNE MENDOZA ---------- **SK TASK FORCE**
LAARNI MATINING ---------- **-DO-**
STEFANIE LARGO ---------- **-DO-**
SHIELA MARIE FRAYRE ---------- **-DO-**
KENNETH MACATANGAY ---------- **-DO-**
KAYL MATINING ---------- **-DO-**
ROD JUSTINE NOVENARIO ---------- **-DO-**

RESOLUSYON BLG: 2014 - 01

ISANG RESOLUSYONG PINAGTIBAY NG TASK FORCE ON YOUTH DEVELOPMENT NG BARANGAY ZONE I,PINAMALAYAN, SILANGANG MINDORO ANG 10% SK-FUNDS 2015 NA NAGKAKAHALAGA NG 202,464.00 NA KINAPAPALOOBAN NG MGA PROYEKTONG CAPABILITY BUILDING (TRAININGS & SEMINAR), LINGGO NG KABATAAN, GREEN BRIGADE CLEAN & GREEN (VEGETATION CONTROL – DECLOGGING), SPORTS ACTIVITIES, SPORTS EQUIPMENT, 2% ANNUAL DUES, OFFICE EQUIPMENT,OFFICE SUPPLIES, PURCHASE OF SOUND SYSTEM, PURCHASE OF PROJECTOR, PURCHASE OF COMPUTER W/ PRINTER, TESDA TRAINING & OTHER EXPENSES.

SAPAGKAT, prayoridad ng Task Force on Youth Development ang mga programang nakapaloob sa Annual Investment Plan ng Barangay;

SAPAGKAT, ang mga programa, gawain ay akma para sa kapakanan ng mga miyembro ng Sangguiniang Kabataan ;

SAPAGKAT, napakalaking tulong ang mga programa, Gawain at mga proyekto na naaangkop sa Pagtataguyod ng Sport Development;

KUNG KAYA'T DAHIL DITO sa mungkahi TASK FORCE ON YOUTH DEVELOPMENT MEMBER LAARNI MATINING na pinangalawahan ni TASK FORCE ON YOUTH DEVELOPMENT MEMBER ROD JUSTINE NOVENARIO at buong pagkakaisang sinang-ayunan ng lahat, ang resolusyong pinagtibay ng Task Force on Youth Development ng Barangay Zone I ang 10% sk-Funds 2015 na nagkakahalaga ng 202,464.00 na kinapapalooban ng mga proyektong nabanggit sa itaas.

IPINASIYA TULAD NG DITO'Y pagpapasya na pagtibayin ang resolusyong ito ngayong ika- 15 ng Hunyo, 2014 sa silid pulungan ng Barangay Zone I, Pinamalayan Silangang Mindoro.

DIANNE MENDOZA Member	**LAARNI MATINING** Member	**STEFANIE LARGO** Member	**SHIELA MARIE FRAYRE** Member
KAYL MATINING Member	**ROD JUSTINE NOVENARIO** Member	**KENNETH MACATANGAY** Member	

Pinatutunayang Wasto:

MONELYN D. SALAZAR
Kalihim ng Barangay

Pinatutunayang Ganap na Pinagpasiyahan:

MARK JULIUS S. MALALAD
Chairman, Comm. On Youth & Sports

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY ZONE -1

TANGGAPAN NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE (BDRRMC)

HALAW SA KATITIKAN NG ISANG KARANIWANG PULONG NG SANGGUNIANG BARANGAY NG ZONE I, PINAMALAYAN SILANGANG MINDORO NOONG IKA-17 NG HUNYO , 2014 SA GANAP NA IKA-03:00 NG HAPON SA SILID PULUNGAN NG BARANGAY ZONE I.

MGA DUMALO:

ROY BRYAN M. MALAPOTE ----------Punong Barangay
MELINDA J. NITURAL ---------- Kagawad
JOSEPH F. BAGUI ---------- -DO-
MARK JULIUS S. MALALAD ---------- -DO-
HERMINIA L. EBERO ---------- -DO-
JOSEPH L. MALUBAG ---------- -DO-
VIRGILIO L. OLANDA ---------- -DO-
ESTELITA L. MAGPARANGALAN ---------- -DO-
EUGENIO LACAY ---------- BDRRMC Member
ALEX MENOR ---------- -DO-
ADREA MEDRAN ---------- -DO-
FE MERCENE ---------- -DO-
LETECIA MONTARIL ---------- -DO-

RESOLUSYON BLG: 2014 -01

ISANG RESOLUSYONG PINAGTIBAY NG BARANGAY RISK REDUCTION MANAGEMENT COMMITTEE (BDRRMC) NG BARANGAY ZONE I, PINAMALAYAN SILANGANG MINDORO ANG BINALANGKAS NA PLANO PARA SA PAGHAHANDA AT PAMAMAHALA NG KALAMIDAD PARA SA TAONG 2015.

SAPAGKAT, nararapat lamang na magkaroon ng pagsasanay, pagpupulong at regular na konsultasyon ang mga miyembro ng BDRRMC;

SAPAGKAT, ang mga plano, para sa panahon ng kalamidad ay maisaayos at maitaguyod para sa kapakanan ng mga mamamayan;

KUNG KAYA'T DAHIL DITO'Y PAGPAPASIYA, na pinagtitibay ng BRMMC ang mga binalangkas na mga plano para sa panahon ng kalamidad para sa taong 2015.

IPINASIYA PA RIN na padalhan ng sipi ng resolusyong ito ang mga kinauukulang tanggapan ng Pamahalaan para sa kanilang kaalaman.

MELINDA J. NITURAL
Kagawad

JOSEPH F. BAGUI
Kagawad

MARK JULIUS S. MALALAD
Kagawad

HERMINIA L. EBERO
Kagawad

JOSEPH L. MALUBAG
Kagawad

VIRGILIO L. OLANDA
Kagawad

ESTELITA L. MAGPARANGALAN
Kagawad

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY ZONE -1

ADREA MEDRAN
BDRRMC Member

LETECIA MONTARIL
BDRRMC Member

EUGENIO LACAY
BDRRMC Member

ALEX MENOR
BDRRMC Member

FE MERCENE
BDRRMC Member

Pinatutunayang Wasto:

MONELYN D. SALAZAR
Kalihim ng Barangay

Pinatutunayang Ganap na Pinagpasiyahan:

ROY BRYAN M. MALAPOTE
Punong Barangay

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY ZONE I

TANGGGAPAN NG BARANGAY DEVELOPMENT COUNCIL(BDC)

HALAW SA KATITIKAN NG ISANG KARANIWANG PULONG NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG ZONE I, PINAMALAYAN SILANGANG MINDORO NOONG IKA-18 NG HUNYO, 2014 SA GANAP NA IKA-02:00 NG HAPON SA SILID PULUNGAN NG BARANGAY ZONE I.

MGA DUMALO:

ROY BRYAN M. MALAPOTE ----------Punong Barangay
MELINDA J. NITURAL ---------- Kagawad
JOSEPH F. BAGUI ---------- Kagawad
MARK JULIUS S. MALALAD ---------- Kagawad
HERMINIA L. EBERO ---------- Kagawad
JOSEPH L. MALUBAG ---------- Kagawad
VIRGILIO L. OLANDA ---------- Kagawad
ESTELITA L. MAGPARANGALAN ---------- Kagawad
ROWEL NAMBIO ---------- BDC Member
CARMELITO EROA ---------- BDC Member
RODELIO LUARCA ---------- BDC Member
EUGENIO LACAY ---------- BDC Member
ROGELIO LUSTRE ---------- BDC Member

RESOLUSYON BLG: 01
Serye ng Taon 2014

ISANG RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG BARANGAY ZONE I, PINAMALAYAN SILANGANG MINDORO, ANG BARANGAY DEVELOPMENT INVESTMENT PLAN (BDIP), ANNUAL INVESTMENT PLAN (AIP) AT BARANGAY DISASTER RISK REDUCTION MANAGEMENT PROGRAM (BDRRMP) PARA SA TAONG 2015.

SAPAGKAT, sa natatanging pagpupulong ng bumubuo ng Barangay Development Council (BDC) ay napagkaisahan na ang mga proyekto, programa at Gawain na nakapaloob sa BDIP,AIP at BDRRMP ay binalangkas upang masiguro na ang pondo ng Barangay ay mailagay sa tamang proyekto;.

SAPAGKAT, lubhang kailangang mapagtuunan ng pansin at mapag-aralan ang mga plano at Gawain upang ito ay maipatupad ng maayos;

SAPAGKAT, nararapat lamang na masiguro ang mga programa, Gawain at mga plano ng Barangay para sa kapakinabangan ng mga mamamayan;

KUNG KAYA'T DAHIL DITO,MATAPOS MAISAALANG-ALANG ANG MGA NAGING BATAYAN AY IMUNGKAHI NI KAGAWAD JOSEPH L. MALUBAG AT PINANGALAWAHAN BDC MEMBER ROWEL NAMBIO ANG RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL (BDC) ANG BDIP, AIP, AT BDRRMP.

KUNG KAYA'T DAHIL DITO.....
ANG RESOLUSYONG ITO AY PINAGTIBAY NGAYONG IKA-18 NG HUNYO, 2014 SA TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY ZONE I, PINAMALAYAN SILANGANG MINDORO.

IPINASIYA parin na padalhan ng sipi ng resolusyong ito ang tanggapan ng Municipal Planning at DILG para sa kanilang kabatiran at pagpapasiya.

MELINDA J. NITURAL
Kagawad

JOSEPH F. BAGUI
Kagawad

MARK JULIUS S. MALALAD
Kagawad

HERMINIA L. EBERO
Kagawad

JOSEPH L. MALUBAG
Kagawad

VIRGILIO L. OLANDA
Kagawad

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY ZONE I

ESTELITA L. MAGPARANGALAN
Kagawad

ROWEL NAMBIO
BDC- Member

EUGENIO LACAY
BDC- Member

CARMELITO EROA
BDC – Member

RODELIO LUARCA
BDC - Member

Pinatutunayang Wasto:

MONELYN D. SALAZAR
Kalihim ng Barangay

Pinatutunayang Ganap na Pinagpasiyahan:

ROY BRYAN M. MALAPOTE
Punong Barangay

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY ZONE I

TANGGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG ISANG KARANIWANG PULONG NG SANGGUNIANG BARANGAY NG ZONE I, PINAMALAYAN SILANGANG MINDORO NOONG IKA- 21 NG HUNYO, 2014 SA GANAP NA IKA-09:00 NG UMAGA SA SILID PULUNGAN NG BARANGAY ZONE I.

MGA DUMALO:

ROY BRYAN M. MALAPOTE ----------**Punong Barangay**
MELINDA J. NITURAL ---------- **Kagawad**
JOSEPH F. BAGUI ---------- **Kagawad**
MARK JULIUS S. MALALAD ---------- **Kagawad**
HERMINIA L. EBERO ---------- **Kagawad**
JOSEPH L. MALUBAG ---------- **Kagawad**
VIRGILIO L. OLANDA ---------- **Kagawad**
ESTELITA L. MAGPARANGALAN ---------- **Kagawad**

RESOLUSYON BLG: 41
Serye ng Taon 2014

ISANG RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY (BDC) NG BARANGAY ZONE I, PINAMALAYAN SILANGANG MINDORO, ANG BARANGAY DEVELOPMENT INVESTMENT PLAN (BDIP), ANNUAL INVESTMENT PLAN (AIP) AT BARANGAY DISASTER RISK REDUCTION MANAGEMENT PROGRAM (BDRRMP) PARA SA TAONG 2015.

SAPAGKAT, ang mga proyekto, programa at Gawain na nakapaloob sa BDIP,AIP at BDRRMP ay binalangkas upang masiguro na ang pondo ng Barangay ay mailagay sa tamang proyekto;.

SAPAGKAT, lubhang kailangang mapagtuunan ng pansin at mapag-aralan ang mga plano at Gawain upang ito ay maipatupad ng maayos;

SAPAGKAT, nararapat lamang na masiguro ang mga programa, Gawain at mga plano ng Barangay para sa kapakinabangan ng mga mamamayan;

DAHIL DITO, MATAPOS MAISAALANG-ALANG ANG MGA NAGING BATAYAN AY IMUNGKAHI NI KAGAWAD JOSEPH L. MALUBAG AT PINANGALAWAHAN KAGAWAD MARK JULIUS S. MALALAD ANG RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY ANG BDIP, AIP, AT BDRRMP.

KUNG KAYA'T DAHIL DITO.....
ANG RESOLUSYONG ITO AY PINAGTIBAY NGAYONG IKA-21 NG HUNYO, 2014 SA TANGGAPAN NG SANGGUNIANG BARANGAY NG BARANGAY ZONE I, PINAMALAYAN SILANGANG MINDORO.

MELINDA J. NITURAL
Kagawad

JOSEPH F. BAGUI
Kagawad

MARK JULIUS S. MALALAD
Kagawad

HERMINIA L. EBERO
Kagawad

JOSEPH L. MALUBAG
Kagawad

VIRGILIO L. OLANDA
Kagawad

ESTELITA L. MAGPARANGALAN
Kagawad

Pinatutunayang Wasto:

MONELYN D. SALAZAR
Kalihim ng Barangay

Pinatutunayang Ganap na Pinagpasiyahan:

ROY BRYAN M. MALAPOTE
Punong Barangay

Republic of Philippines
BARANGAY ZONE 1
Municipality of Pinamalayan

CY 2015 ANNUAL INVESTMENT PROGRAM
By Program/Projects/ Activities by Sector

AIP Reference Code	Program/projects/ Activity	Implementing Office	Schedule of Implementation		Expected Outputs		Funding Source				
			Starting Date	Completion Date	Performance Indicator	Targets		Personal Service	MOOE	Capital Outlay	Total
GENERAL PUBLIC SERVICES SECTOR											
EXECUTIVE & LEGISLATIVE SERVICES											
	Hon. of Punong Barangay	Brgy. Zone 1	Jan.	Dec.	# of Hon. for PB paid	1	G.F.	71,880.00			71,880.00
	Hon. of 7 Brgy. Kagawad	Brgy. Zone 1	Jan.	Dec.	# of Hon. for 7 kagawad paid	7	G.F.	301,728.00			301,728.00
	Hon. of Sk Pangulo	Brgy. Zone 1	Jan.	Dec.	# of Hon. for Sk Pangulo paid	1	G.F.	43,104.00			43,104.00
	Hon. of Brgy. Secretary	Brgy. Zone 1	Jan.	Dec.	# of Hon. for Brgy. Secretary paid	1	G.F.	43,104.00			43,104.00
	Hon. Of Brgy. Treasurer	Brgy. Zone 1	Jan.	Dec.	# of Hon. for Brgy. Treasurer paid,	1	G.F.	43,104.00			43,104.00
	Philhealth Premiums	Brgy. Zone 1	Jan.	Dec.	# of Brgy. Officials provided w/ Philhealth	11	G.F.	24,000.00			24,000.00
	Cash Gift	Brgy. Zone 1	May	Nov.	# of Brgy. Officials provided w/ cash gift	11	G.F.	55,000.00			55,000.00
	Sub – total							**581,920.00**			**581,920.00**
MAINTENANCE & OTHER OPERATING SERVICES											
	Travelling Expenses	Brgy. Zone 1	Jan.	Dec.	# of travelling expenses paid	All official travels	G.F.		30,900.00		30,900.00
	Trainings & Seminars	Brgy. Zone 1	Jan.	Dec.	# of trainings & seminars attended	All necessary training & seminars	G.F.		40,000.00		40,000.00
	Office Supplies Expenses	Brgy. Zone 1	Jan.	Dec.	Office Supplies Purchased	Twice a year	G.F.		10.097.00		10,097.00
	Gasoline, Oil & Lubricants	Brgy. Zone 1	Jan.	Dec.		100%	G.F.		8,000.00		8,000.00
	Water Expenses	Brgy. Zone 1	Jan.	Dec.	# of water bill paid	100%	G.F.		6,000.00		6,000.00
	Electricity Expenses	Brgy. Zone 1	Jan.	Dec.	# of Electric bill paid	100%	G.F.		63,000.00		63,000.00
	Membership dues & Contribution to Org.	Brgy. Zone 1	Jan.	Dec.	Annual dues paid	100%	G.F.		5,000.00		5,000.00
	Repair & Maintenance of building	Brgy. Zone 1	Jan.	Dec.	# of building repair & maintained	1	G.F.		10,000.00		10,000.00

	Repair and Maintenance of IT Equipment and Software	Brgy. Zone 1	Jan.	Dec.	Unit of IT equipment & Software repaired & maintained	2 units	G.F.		9,669.00		9,669.00
	Repair & Maint. Of Motor vehicle	Brgy. Zone 1	Jan.	Dec.	# of motor vehicle rep. & maint.	1	G.F.		10,000.00		10,000.00
	Repair & Maint. Of Streetlights, Roads, Bridge & Highways	Brgy. Zone 1	Jan.	Dec.	# of streetlights rep. & maint.	All posts	G.F.		7,000.00		7,000.00
	Discretionary fund	Brgy. Zone 1	Jan.	Dec.	Amount provided	2% of actual RPT collection of next fiscal year 2015	G.F.		570.00		570.00
	Insurance Expenses	Brgy. Zone 1	Jan.	Dec.	# of vehicle insured	1 multicab	G.F.		20,000.00		20,000.00
	Other Expenses	Brgy. Zone 1	Jan.	Dec.	Assembly meeting conducted/Notarial Fees /Miscellaneous expenses	100%	G.F.		18,932.00		18,932.00
				Sub-total					**237,173.90**		**236,173.90**

PROPERTY, PLANT & EQUIPMENT											
	Generator	Brgy. Zone 1	May	May	# of generator purchased	1	G.F.			45,000.00	45,000.00
PEACE & ORDER SERVICES											
	Hon. of Barangay Tanod	Brgy. Zone 1	Jan.	Dec.	# of Hon. for Brgy. Tanod paid	16	G.F.	116,640.00			116,640.00
	Allowance & Incentive of Brgy. Justices	Brgy. Zone 1	Jan.	Dec.	# of Hon. for Brgy. Justice paid	10	G.F.	51,960.00			51,960.00
	Allowance & Incentive of BHRAO	Brgy. Zone 1	Jan.	Dec.	# of Hon. for BHRAO paid	1	G.F.	12,000.00			12,000.00
DAY CARE SERVICES											
	Hon. of Daycare Workers	Brgy. Zone 1	Jan.	Dec.	# of Hon. for Daycare Worker paid	2	G.F.	40,680.00			40,680.00
HEALTH AND NUTRITION SERVICES											
	Hon. of Health Workers	Brgy. Zone 1	Jan.	Dec.	# of Hon. for Health Worker paid	13	G.F.	152,412.00			152,412.00
	SUB –TOTAL							**373,692.00**			**373,692.00**
DEVELOPMENT PROJECT 20% (392,727.00)											
	~~Road Concreting~~	~~Brgy. Zone 1~~	~~Jan.~~	~~Dec.~~	~~Road Concreted (Remerco Subd.)~~	~~134L.M~~	~~20% D.F.~~ Municipal Fund			100,000.00 (200,000.00)	**100,000.00 (200,000.00)**
	Construction of Drainage Canal	Brgy. Zone 1	Jan.	Dec.	Drainage Canal constructed (Rufino St.)	150 L.M.	20% D. F.			130,000.00	**130,000.00**

					Constructed(Damian St.,)						
	Installation of Streetlights	Brgy. Zone 1	Jan.	Dec.	Streetlights Installed	15 posts	20% D. F.			60,000.00	**60,000.00**
			-		within Zone I vicinity						
	Sub-total									**392,727.00**	**392,727.00**

10% SK FUND (PHP 204,064.00)											
CAPABILITY BUILDING											
	Trainings & Seminar	Brgy. Zone 1	May	May	# of youth trained	20	10% SK		5,000.00		5,000.00
OUT OF SCHOOL YOUTH PROGRAM											
	Linggo ng Kabataan	Brgy. Zone 1	Jan.	May	# of sk officials attended convention	8	10% SK		5,000.00		5,000.00
EMPLOBILITY & SKILL TRAINING											
	Tesda Training	Brgy. Zone 1	Jan.	Dec.	# of OSY trained	25	10%SK		10,000.00		10,000.00
SOCIO CULTURE & SPORTS DEVELOPMENT											
	Sports Activities	Brgy. Zone 1	Jan.	Dec.	# of Sports Activities held	7	10% SK		28,000.00		28,000.00
	Purchase of Sports Equipment	Brgy. Zone 1	April	April	# of Sports equipment purchased	Ball	10% SK			17,000.00	17,000.00
OTHER SIMILAR YOUTH RELATED DEVELOPMENT											
	2% Annual Dues	Brgy. Zone 1	Jan.	Dec.	Annual dues paid	100%	10% SK		4,081.28		4,081.28
	Office Equipment	Brgy. Zone 1	Jan.	Dec.	No. of Office equipment procured		10% SK			15,000.00	15,000.00
	Office Supplies	Brgy. Zone 1	Jan.	Dec.	No. of Office supplies procured	Procured quarterly	10% SK		4,982.72		4,982.72
	Purchase of Sound System	Brgy. Zone 1	March	March	# of sound system purchased	1	10% SK			35,000.00	35,000.00
	Purchase of Projector	Brgy. Zone 1	March	March	# of Projector purchased	1	10% SK			33,000.00	33,000.00
	Purchase of Computer w/Printer	Brgy. Zone 1	April	April	# of Laptop w/ Printer purchased	1	10% SK			32,000.00	32,000.00
	Vegetation Control (Declogging)	Brgy. Zone 1	Jan	Dec.	No. Canals declogged	All canals	10% SK		5,000.00		5,000.00
	Other Expenses	Brgy. Zone 1	Jan	Dec.	Miscellaneous expenses		10% SK		10,000.00		10,000.00
	SUB-TOTAL										**204,064.00**

Republic of Philippines
BARANGAY ZONE 1
Municipality of Pinamalayan

CY 2015 ANNUAL INVESTMENT PROGRAM
By Program/Projects/ Activities by Sector

AIP Reference Code	Program/projects/ Activity	Implementing Office	Schedule of Implementation		Expected Outputs		Funding Source				
			Starting Date	Completion Date	Performance Indicator	Targets		Personal Service	MOOE	Capital Outlay	Total
GENDER ADVOCACY DEVELOPMENT(GAD)(PHP 102,032.00)											
	Purchase of Monobloc plastic chair (Senior Citizen)	Brgy. Zone 1	April	April	No. of monobloc plastic chair purchased	50	GAD			45,000.00	45,000.00
	Purchase of Medicine for Disable	Brgy. Zone 1	March	March	Kinds of medicine purchased	Assorted medicine	GAD			40,000.00	40,000.00
	Supplemental Feeding for children	Brgy. Zone 1	April	April	No. of children provided of Supplemental Feeding	50	GAD			7,000.00	7,000.00
	Purchase of Weighing Scale	Brgy. Zone 1	May	May	# of weighing Scale purchased	1	GAD			10,032.00	10,032.00
						SUB – TOTAL				102,032.00	102,032.00
IMPLEMENTATION OF PROJECTS/ACTIVITY FOR UNFORESEEN EVENTS (5% BDRRMF)PHP102,032.00											
70% PURCHASE OF EQUIPMENT FOR BDRRMF (PHP71,422.40)											
	Trainings & Seminar	Brgy. Zone 1	Jan.	Jan.	No. of BDRRM members attended the Trainings & Seminars	17	70% of 5% BDRRMF		10,000.00		10,000.00
	Purchase of handheld radio	Brgy. Zone 1	June	June	# of handheld radio purchased	2	70% of 5% BDRRMC			10,000.00	10,000.00
	Purchase of Horn Speaker	Brgy. Zone 1	June	June	# of horn speker purchased	1	70% of 5% BDRRMC			40,442.40	40,442.40
	Purchase of Rope	Brgy. Zone 1	June	June	# of rope purchased	1 roll	70% of 5% BDRRMC			2,000.00	2,000.00

	Purchase of Raincoat	Brgy. Zone 1	June	June	# of raincoat purchased	10	70% of 5% BDRRMC			9,000.00	9,000.00
Sub-total										71,442.40	71,442.40

30% PURCHASE OF RELIEF GOODS (PHP 30,609.60)											
	Rice	Brgy. Zone 1	June	June	# sack of rice purchased	7 sacks	30% of 5% BDRRMC			12,000.00	12,000.00
	Instant Noodles	Brgy. Zone 1	June	June	# of boxes of instant noodles purchased	10 boxes	30% of 5% BDRRMC			5,609.60	5,609.60
	Canned Goods (Sardines)	Brgy. Zone 1	June	June	# of boxes of sardines purchased	10 boxes	30% of 5% BDRRMC			8,000.00	8,000.00
	Coffee	Brgy. Zone 1	June	June	# of boxes of coffee purchased	1 box	30% of 5% BDRRMC			3,000.00	3,000.00
	Sugar	Brgy. Zone 1	June	June	# of sacks of sugar purchased	1 sacks	30% of 5% BDRRMC			2,000.00	2,000.00
	SUB- TOTAL									**30,609.60**	**30,609.60**
CONTENGENCY PROGRAM/PROJECTS											
	Lakbay -Aral	Brgy. Zone 1	Jan.	Dec.	No. of Lakbay – Aral participated	1	FFS	36,000.00			36,000.00
	Other Expenses	Brgy. Zone 1	Jan.	Dec.	Assembly meeting conducted/Notarial Fees/Miscellaneous expenses	100%	FFS	10,000.00			10,000.00
	Purchase of lot	Brgy. Zone 1	June	July	Lot acquired Canal(Mabini St.)	34.38 L.M.	FFS	50,000.00			50,000.00
	Medical Benefits	Brgy. Zone 1	Jan.	Dec.	Medical Benefits of Brgy.Officials paid	10	FFS	40,000.00			40,000.00
	Purchase of Filling Cabinet	Brgy. Zone 1	Aug.	Sept.	No. of filling Cabinet purchased	2	FFS	FFS			30,000.00
	Purchase of Aircon	Brgy. Zone 1	Aug.	Sept.	No. of Aircon purchased	2	FFS	50,000.00			50,000.00
	Acquisition of Motorcycle	Brgy. Zone 1	Aug.	Sept.	No. of motorcycle acquired	1	FFS	80,000.00			80,000.00
	Purchase of Typewriter	Brgy. Zone 1	Aug.	Sept.	No. of typewriter purchase	1	FFS	30,000.00			30,000.00
	Maintenance of Peace & Order	Brgy. Zone 1	Jan.	Dec.	Peace & Order maintained	100%	FFS	10,000.00			10,000.00
	Maintenance of Day Care Center	Brgy. Zone 1	Jan.	Dec.	No. of Daycare center maintained	2	FFS	20,000.00			20,000.00
	Purchase of Medicines	Brgy. Zone 1	Aug.	Sept.	No. of medicines purchased	Non-Prescription medicine purchased	FFS	30,000.00			30,000.00
	Maintenance of Barangay Hall	Brgy. Zone 1	Jan.	Dec.	Barangay Hall maintained	1	FFS	50,000.00			50,000.00
	Improvement of Barangay Hall	Brgy. Zone 1	Jan.	Dec.	Barangay Hall improved	1	FFS	200,000.00			200,000.00
	Maintenance of Streetlights	Brgy. Zone 1	Jan.	Dec.	No. of Streetlights post maintained	all	FFS	60,000.00			60,000.00

	Fidelity bond	Brgy. Zone 1	Dec.	Dec.	No. of officials paid by fidelity bond	Brgy. Capt./Brgy. Treas.	FFS	6,000.00			6,000.00
	Purchase of Laptop	Brgy. Zone 1	April	April	No. of Laptop purchased	1	FFS	40,000.00			40,000.00
	Lot Titling	Brgy. Zone 1	April	April	Lot acquired	210 L.M.	FFS	60,000.00			60,000.00
	Maintenance of Health Center	Brgy. Zone 1	Jan.	Dec.	Health center maintained	100%	FFS	20,000.00			20,000.00
	Construction of Road	Brgy. Zone 1	June	July	Road Constructed (Recodo St.)	200 L.M.	FFS	70,000.00			70,000.00
	Construction of Drainage canal	Brgy. Zone 1	March	April	Drainage canal constructed (Edmundo St.)	110 L. M.	FFS	120,000.00			120,000.00
	Construction of Drainage Canal	Brgy. Zone 1	March	April	Drainage canal constructed (Remedios St.)	100L.M.	FFS	120,000.00			120,000.00
	Construction of Drainage Canal				Drainage Canal constructed (Damian St.)	200 L.M.	FFS	150,000.00			150,000.00
	Construction of Daycare Center	Brgy. Zone 1	March	April	Day care center constructed (Paraiso Daycare Center)	100L.M.	FFS	150,000.00			150,000.00

Prepared by:

MONELYN D. SALAZAR
Barangay Secretary

Attested by:

JOSEPH L. MALUBAG
Barangay Councilor
Chairman, Committee on Appropriation

HON. ROY BRYAN M. MALAPOTE
Barangay Captain

PLANO SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD
BDRRMC PLAN
TAONG 2015
BARANGAY ZONE I

Pinagmulan ng Pondo: 5% Calamity Fund
Halaga: Php 102,032.00

Mga Gawain sa Paghahanda at Pamamahala sa Panahon ng Kalamidad	Pangunahing Ahensyang Magtataguyod	Inaasahang magiging resulta	Takdang Panahon	
1. Yugto bago dumating ang kalamidad				
a. Muli ng kasapi ng Barangay Development Risk Reduction Management Committee.		Makapaghanda ang BDRRMC at malaman ang mga tungkulin ng bawat kasapi.	Enero - Disyembre 2015	70% Php 71,422.40
b. Magsasagawa muli ng pagsasanay sa mga kasapi ng BDRRMC at Public Information and Education Campaign.		Maisagawa ang pagsasanay ng mga kasapi.	Enero - Disyembre 2015	Php 10,000.00
c. Pagtukoy muli sa Evacuation center tulad ng Elem. School, HC, BH, Churches paglista ng bilang ng mga mamamayan ng apektadong lugar.		Natukoy na mga Evacuation Center	Oktubre 2014 Oktubre 2014	
d. Pagtatalaga muli ng mangangasiwa ng BDRRMC Evacuation center.		Naitalaga na ang mangangasiwa	Oktubre 2014	
e. Paghahanda muli ng mga kagamitan na kinakailangan o kakailanganin sa panahon ng kalamidad tulad ng Handheld radio, horn speaker, Rope, raincoat at kung ano pa.		Naihanda na ang mga kagamitan sa	Kung Kinakailangan	Php 61,422.40

		panahon ng kalamidad.		
f. Pagbabahagi muli ng kaalaman sa paghahanda sa kalamidad ng mga mamamayan.			Kung Kinakailangan	
g. Paghingi ng tulong sa pribado at kinauukulang mamamayan na may kakayahang magbigay ng tulong.		Kaalaman sa paghahanda para sa kaligtasan ng mga mamamayan		
		Lahat ng kasapi ng BDRRMC ay kumikilos		
2. Yugto sa Kagipitan ng Kalamidad				
a. Pagpapakilos sa mga kasapi ng BDRRMC at iba pang sector ng Barangay.			Lahat ng mga tao ay mabigyan ng babala muli ukol sa kalamidad	30% Php 30,609.60
b. Pagbibigay babala muli hinggil sa kalamidad		Lahat ng mga tao ay mabigyan ng babala muli ukol sa kalamidad.		
c. Pagtatalaga ng mga sasakyan		Makapaghanda at maisaayos muli ang evacuation centers.		
d. Paghahanda/Pagsasa-ayos muli ng mga evacuation centers		Mabigyan ng tulong ang mga nasalanta ng kalamidad at maisaayos ang mga nasirang ari-arian.		
e. Pagbibigay ng relief goods at pagsasaayos ng mga nasalanta ng kalamidad.				
3. Yugto pagkatapos ng Kalamidad			Makakalap ng mga mahahalagang impormasyon hinggil sa kalamidad at maisumite sa mataas na pamahalaan. Lahat ng mga nasira ng	

a. Paghahanda ng mga ulat sa nasira ng kalamidad sa MDRRMC, PDRRMC. b. Pagsasa-ayos sa lahat ng nasira ng Kalamidad.		Makakalap ng mga mahahalagang impormasyon hinggil sa kalamidad at maisumite sa mataas na pamahalaan. Lahat ng mga nasira ng kalamidad ay maisaayos.	kalamidad ay maisaayos.	

Inihanda ni:

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Kalihim ng Barangay

Pinagtibay:

ROY BRYAN M. MALAPOTE
Punong Barangay

Noted by:

FE G. EVANGELIO
MLGOO