



Republic of the Philippines  
PROVINCE OF ORIENTAL MINDORO  
MUNICIPALITY OF PINAMALAYAN

## Office of the Sangguniang Bayan

### RESOLUTION NO. 108-2014

**RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2014 OF BARANGAY ZONE I, THIS MUNICIPALITY IN THE AMOUNT OF 1,823,932.00.**

**WHEREAS**, the Barangay Annual Budget of Barangay Zone I, Pinamalayan, Oriental Mindoro for CY 2014, approved under Barangay Appropriation Ordinance No. 02, series of 2014 with a total appropriation of Php 1,823,932.00;

**WHEREAS**, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

|                                                |                  |                   |
|------------------------------------------------|------------------|-------------------|
| Total income Next Preceding Year 2012          | Php              | 1,647,028.95      |
| Less: Non-recurring Revenues                   |                  | <u>5,000.00</u>   |
| Total Realized Income Next Preceding Year 2012 |                  | 1,269,567.34      |
|                                                | X                | 55%               |
| 55% Thereof Ceiling for PS                     |                  | 903,115.92        |
| Less: PS Appropriation for 2014                | 960,368.00       |                   |
| Less: Waived Item Under LBC 98                 |                  |                   |
| Cash Gift & Year End Bonus                     | <u>62,000.00</u> | <u>898,368.00</u> |
| Excess/Still Allowable for PS Appropriation    | Php              | <u>4,747.92</u>   |

### NOW THEREFORE:

On motion of Coun. Arnoldo M. Madrid and seconded by all SB members present –

**RESOLVED** as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Ordinance No. 02, series of 2014 embodying the Barangay General Fund Annual Budget for CY 2014 involving the amount of Php 1,823,932.00 of Barangay Zone I, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
2. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
3. The 10% SK Fund shall be utilized in accordance with the SK By-Laws and Constitution of 2001;



Republic of the Philippines  
Province of Oriental Mindoro  
**MUNICIPALITY OF PINAMALAYAN**

## Office of the Municipal Budget

May 26, 2014



The Honorable Members  
Of the Sangguniang Bayan  
Pinamalayan, Oriental Mindoro

Your Honors:

We have made a preliminary review of the **Annual Barangay Budget of Barangay Zone I**, Pinamalayan, Oriental Mindoro with a total appropriation of Php 1,823,932.00

|                                                              |            |              |
|--------------------------------------------------------------|------------|--------------|
| Total Income Next Preceding Year 2012                        | Php        | 1,647,028.95 |
| Less: Non-recurring Revenues                                 |            | 5,000.00     |
| Total Realized Income Next Preceding Year 2012               |            | 1,269,567.34 |
|                                                              | x          | 55%          |
| 55% Thereof Ceiling for PS                                   |            | 903,115.92   |
| Less: PS Appropriation for 2014                              | 960,368.00 |              |
| Less: Waived Item Under LBC 98<br>Cash Gift & Year End Bonus | 62,000.00  | 898,368.00   |
| Excess/Still Allowable for PS Appropriation                  | Php        | 4,747.92     |

This budget maybe declared operative and in effect as of January 01, 2004, the date fixed in the Appropriation Ordinance for its effectivity subject, however, to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The 10% SK Fund shall be utilized in accordance with the SK By-Laws and Constitution of 2001;
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
6. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1;
7. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;



Republic of the Philippines  
Province of Oriental Mindoro  
**MUNICIPALITY OF PINAMALAYAN**

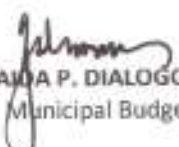
## Office of the Municipal Budget

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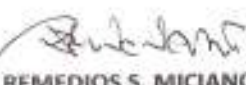
8. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
9. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
10. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

For your information and guidance.

Very Truly Yours,

  
ZAIDA P. DIALOGO MICIANO  
Municipal Budget Officer

  
JUDY DE GUZMAN-MORENTE  
Municipal Accountant

  
REMEDIOS S. MICIANO  
Municipal Treasurer

  
ROSENIO A. TORIANO  
M.P.D.C.





Republic of the Philippines  
PROVINCE OF ORIENTAL MINDORO  
MUNICIPALITY OF PINAMALAYAN

## Office of the Sangguniang Bayan

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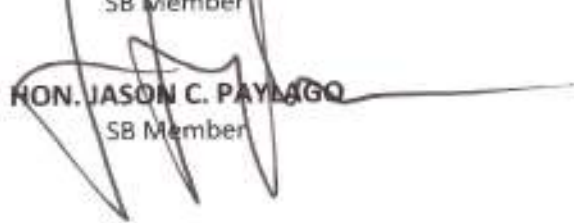
4. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
5. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with the Budget Circular No. 2010-1;
6. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No. amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
7. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
8. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
9. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with the Section 333 of Republic Act 7160 (a) " within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglunsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
10. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

**RESOLVED FURTHER** that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

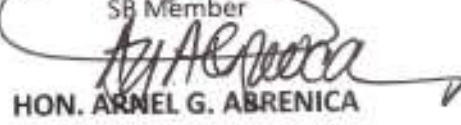
**ADOPTED UNANIMOUSLY** this 26<sup>th</sup> day of June 2014.

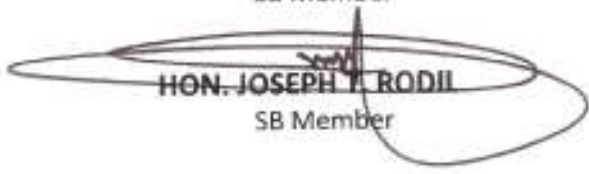
  
**HON. ARNOLDO M. MADRID**  
SB Member

  
**HON. JEFFREY PAUL A. UMBAO**  
SB Member

  
**HON. JASON C. PAYLAGO**  
SB Member

  
**HON. LEONARDO L. PEDRAZA**  
SB Member

  
**HON. ARNEL G. ABRENICA**  
SB Member

  
**HON. JOSEPH T. RODIL**  
SB Member



Republic of the Philippines  
PROVINCE OF ORIENTAL MINDORO  
**MUNICIPALITY OF PINAMALAYAN**

**Office of the Sangguniang Bayan**

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**HON. NORMAN J. JACINTO**  
ABC President, SB Member

Attested:

**MERLIE H. MICIANO**  
Acting SB Recorder

Certified Correct:

**HON. RODOLFO M. MAGSINO**  
Temporary, Presiding Officer

Approved:

**HON. WILFREDO L. HERNANDEZ, SR.**  
Municipal Mayor



Republic of the Philippines  
Province of Oriental Mindoro  
Municipality of Pinamalayan  
BARANGAY ZONE I

## OFFICE OF THE BARANGAY CAPTAIN

### 1<sup>st</sup> ENDORSEMENT



Respectfully submitted to honorable Sangguniang Bayan of  
Pinamalayan, Oriental Mindoro thru Municipal Budget Officer, the  
herein Barangay Appropriation Ordinance No.02 series of 2014 of  
Barangay Zone I, Pinamalayan Oriental Mindoro for review and  
Appropriate Action.

  
ROY BRYAN M. MALAPOTE  
Barangay Captain



Republika ng Pilipinas  
Lalawigan ng Silangang Mindoro  
Bayan ng Pinamalayan  
BARANGAY ZONE I

**TANGGGAPAN NG SANGGUNANG KABATAAN**

HALAW SA KATITIKAN NG ISANG KARANIWANG PULONG NG SANGGUNANG KABATAAN NG ZONE I, PINAMALAYAN SILANGANG MINDORO NOONG IKA- 3 NG OKTUBRE, 2013 SA GANAP NA IKA-1:00 NG HAPON SA SILID PULUNGAN NG BARANGAY ZONE I.

**MGA DUMALO:**

|                        |            |
|------------------------|------------|
| GENEMARK E. LACAY      | Sk Pangulo |
| CARL JOHN VITTO        | Kagawad    |
| JANINE BLANCO          | -DO-       |
| MARY ANN MISAL         | -DO-       |
| ARC ADRIAN DELOS REYES | -DO-       |

**RESOLUSYON BLG: 10**  
Serye ng Taon 2013

ISANG RESOLUSYONG PINAGTIBAY NG SANGGUNANG KABATAAN NG BARANGAY ZONE I, PINAMALAYAN SILANGANG MINDORO ANG MGA PROYEKTONG NAKAPALOOB SA 10% SK FUND PARA SA TAONG 2014 TULAD NG GREEN BRIGADE & CLEAN AND GREEN (VEGETATION CONTROL, ANTI-DRUG ABUSE (TRAININGS & SEMINARS), CAPABILITY BUILDING (SPORTS ACTIVITY) LIVELIHOOD PROGRAM (TESDA TRAINING), LINGGO NG KABATAAN, 2% ANNUAL DUES, OFFICE SUPPLIES, PURCHASE OF SPORTS EQUIPMENT, MAINTENANCE OF IT EQUIPMENT & PURCHASE OF AIRCON.

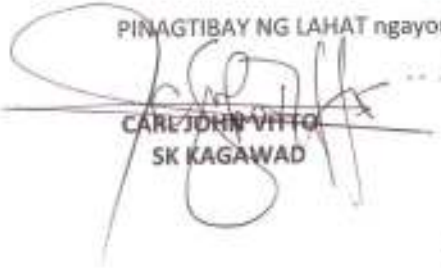
SAPAGKAT, Ito ang mga pangunahing proyekto ng mga kabataan sa aming Barangay;

SAPAGKAT, malahaga ang mga proyektong ito para sa kaunlaran ng Barangay at para sa Kapakanan ng mga kabataan ng Barangay;

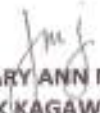
KUNG KAYA'T DAHIL DITO ay.....

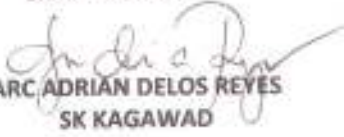
IPINASIYA, tulad buong pinagpapapasiya ng mga bumubuo ng Sangguniang Barangay na pagtibayin ang kapasyahang ito sa mungkahi ni Sk Kagawad Janine Blanco at pinangalawahan ni Sk Kagawad Mary Ann Misal at buong pagkakaisang sinang-ayunan ng lahat.

PINAGTIBAY NG LAHAT ngayong ika- 03 ng Oktubre, 2013.

  
CARL JOHN VITTO  
SK KAGAWAD

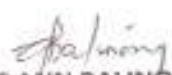
  
JANINE BLANCO  
SK KAGAWAD

  
MARY ANN MISAL  
SK KAGAWAD

  
ARC ADRIAN DELOS REYES  
SK KAGAWAD

Pinatutunayang Wasto:

Pinatutunayang Ganap na Pinagpasiyahan:

  
GEE ANN BALINONG

Kalihim ng Sangguniang Kabataan

  
GENEMARK E. LACAY  
Sk Pangulo





Republic of the Philippines  
Province of Oriental Mindoro  
Municipality of Pinamalayan  
BARANGAY ZONE I

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OFFICE OF THE BARANGAY CAPTAIN

OCTOBER 05, 2013  
Date

**The Honorable Members  
Sangguniang Barangay  
Barangay Development Council**

Ladies & Gentleman:

Yesterday and tomorrow are great opposites. What has been done cannot be undone because we cannot go back to the past. So we look forward to the future to see what can be done because we have to make our choices today to effect the changes we wish to make in the shaping of our destiny as a community.

Today, the P 1,823,932.00 budget for our brangay in FY 2014 that I am asking our Sanggunian to pass without deduction is designed to effect necessary changes and development to bring us closer to our practical vision of being a self-reliant and progressive barangay.

As a public servant, I humbly stoop and bow down my head to all my constituents whom I have pledged to serve until the end of my term. I have to deliver these basic goods and services and development projects to you as our stakeholders. If at the end of the day you don't find these services delivered, then you be final judge ..... on judgment day.

THANK YOU and GOD BLESS!

  
**AGOSTO M. ORACION**  
Barangay Captain



Barangay ZONE 1  
Municipality PINAMALAYAN  
Province of ORIENTAL MINDORO

19 Regular Session

Begun and held in Barangay Zone I, Pinamalayan, Oriental Mindoro on 05 of October 2013.

**BARANGAY APPROPRIATION BILL NO. 02**

An ordinance appropriating funds for Barangay Zone 1.

Be enacted by the the Sangguniang Barangay of Zone 1 in Council assembled:

Section 1. SOURCE OF FUNDS. The following income as indicated hereof are hereby declared as sources of funds particularly the Tax Revenue and Operating and Miscellaneous income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development of Barangay Zone I from January 1 to December 31, Two thousand and fourteen, except otherwise provided therein:

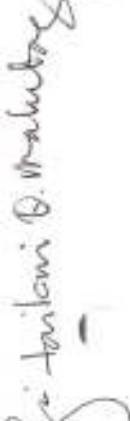
**ESTIMATED INCOME FOR BUDGET YEAR**

|                                       |                       |
|---------------------------------------|-----------------------|
| Share on Internal Revenue Collections | P 1,731,432.00        |
| Share on Real Property Tax            | 30,000.00             |
| Business Tax (Stores & Retailers)     | 40,000.00             |
| Misc. Taxes on Goods & Services       | 10,000.00             |
| Other Taxes                           | 1,500.00              |
| Other Specific Income                 | 5,000.00              |
| Subsidy from other LGU's              | 6,000.00              |
| <b>TOATL AVAILABLE RESOURCES</b>      | <b>P 1,823,932.00</b> |

## BARANGAY EXPENDITURE PROGRAM

**Section 2. APPROPRIATION OF FUNDS.** The following sums or so much therefore as maybe necessary are hereby appropriated out of Tax Revenue and operating and miscellaneous income and unexpected balances thereof, in the local treasury of the barangay not otherwise appropriated for basic services delivery and implementation of priority developments projects.

| Program /Project/Activity Major Final Output<br>Personal Services | Personal Services | Maintenance & Operating Expenses | Capital Outlay    | Total             |
|-------------------------------------------------------------------|-------------------|----------------------------------|-------------------|-------------------|
| <b>ADMINISTRATIVE &amp; LEGISLATIVE SERVICES</b>                  |                   |                                  |                   |                   |
| Honorarium- Punong Barangay                                       | 69,120.00         |                                  |                   | 69,120.00         |
| Honorarium- Kagawad (7)                                           | 290,136.00        |                                  |                   | 290,136.00        |
| Honorarium- Sk Pangulo                                            | 41,448.00         |                                  |                   | 41,448.00         |
| Honorarium- Barangay Secretary                                    | 41,448.00         |                                  |                   | 41,448.00         |
| Honorarium- Barangay Treasurer                                    | 41,448.00         |                                  |                   | 41,448.00         |
| Philhealth Premiums                                               | 13,860.00         |                                  |                   | 13,860.00         |
| Cash Gift                                                         | 55,000.00         |                                  |                   | 55,000.00         |
| Year End                                                          | 40,300.00         |                                  |                   | 40,300.00         |
| <b>Sub-Total</b>                                                  | <b>592,760.00</b> |                                  |                   | <b>592,760.00</b> |
| <b>MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>                 |                   |                                  |                   |                   |
| Travelling Expenses                                               |                   | 19,000.00                        |                   | 19,000.00         |
| Trainings & Seminars                                              |                   | 52,800.00                        |                   | 52,800.00         |
| Water Expenses                                                    |                   | 5,000.00                         |                   | 5,000.00          |
| Annual dues                                                       |                   | 5,000.00                         |                   | 5,000.00          |
| Electricity Expenses                                              |                   | 55,000.00                        |                   | 55,000.00         |
| 2% Discretionary Fund                                             |                   | 575.04                           |                   | 575.04            |
| Repair and Maintenance of IT Equipment and Software               |                   | 5,116.16                         |                   | 5,116.16          |
| Office Supplies                                                   |                   | 10,000.00                        |                   | 10,000.00         |
| <b>Sub-Total</b>                                                  |                   | <b>152,491.20</b>                |                   | <b>152,491.20</b> |
| <b>*DAY CARE SERVICES*</b>                                        |                   |                                  |                   |                   |
| Honorarium - Daycare Workers                                      | 39,120.00         |                                  |                   | 39,120.00         |
| <b>Sub- Total</b>                                                 | <b>39,120.00</b>  |                                  |                   | <b>39,120.00</b>  |
| <b>*HEALTH &amp; NUTRITION SERVICES*</b>                          |                   |                                  |                   |                   |
| Honorarium - Health Workers                                       | 146,640.00        |                                  |                   | 146,640.00        |
| <b>Sub-Total</b>                                                  | <b>146,640.00</b> |                                  |                   | <b>146,640.00</b> |
| <b>*PEACE &amp; ORDER SERVICES*</b>                               |                   |                                  |                   |                   |
| Honorarium - Barangay Tanod                                       | 119,808.00        |                                  |                   | 119,808.00        |
| Allowance & Incentive - Barangay Justice                          | 50,040.00         |                                  |                   | 50,040.00         |
| Allowance & Incentive - BHRAO                                     | 12,000.00         |                                  |                   | 12,000.00         |
| <b>Sub-Total</b>                                                  | <b>181,848.00</b> |                                  |                   | <b>181,848.00</b> |
| <b>SPECIAL PURPOSE APPROPRIATION</b>                              |                   |                                  |                   |                   |
| <b>IMPLEMENTATION OF DEV'T PROJECTS</b>                           |                   |                                  |                   |                   |
| Construction of Drainage Canal Madrid Blvd.                       |                   |                                  | 70,000.00         | 70,000.00         |
| Road Concreting                                                   |                   |                                  | 100,000.00        | 100,000.00        |
| Installation of Streetlights                                      |                   |                                  | 106,286.40        | 106,286.40        |
| Construction of Drainage Canal Sitio Remerco                      |                   |                                  | 70,000.00         | 70,000.00         |
| <b>Sub-Total</b>                                                  |                   |                                  | <b>346,286.40</b> | <b>346,286.40</b> |
| <b>IMPLEMENTATION OF 10% SK</b>                                   |                   |                                  |                   |                   |
| Green Brigade & Clean and Green                                   |                   |                                  |                   |                   |
| Vegetation Control                                                |                   | 18,239.32                        |                   | 18,239.32         |
| <b>CAPABILITY BUILDING</b>                                        |                   |                                  |                   |                   |
| Anti-Drug Abuse                                                   |                   | 18,239.32                        |                   | 18,239.32         |
| Training & Seminar                                                |                   | 18,239.32                        |                   | 18,239.32         |
| <b>LIVELIHOOD PROGRAM</b>                                         |                   |                                  |                   |                   |

Approved:  Mayor  
 Attested:  Barangay Captain  
 Date:  Clerk  
 Signature of Mayor: 

|                                                                                             |                   |                   |                   |                     |
|---------------------------------------------------------------------------------------------|-------------------|-------------------|-------------------|---------------------|
| TESDA Training                                                                              |                   | 18,239.32         |                   | 18,239.32           |
| Sub-Total                                                                                   |                   | 72,957.28         |                   | 72,957.28           |
| LNK                                                                                         |                   | 5,000.00          |                   | 5,000.00            |
| 2% Annual Dues                                                                              |                   | 3,647.86          |                   | 3,647.86            |
| Office Supplies                                                                             |                   | 20,000.00         |                   | 20,000.00           |
| <b>SPORTS DEVELOPMENT</b>                                                                   |                   |                   |                   |                     |
| Purchase of Sports Equipment                                                                |                   | 30,000.00         |                   | 30,000.00           |
| Maintenance of IT Equipment                                                                 |                   | 5,000.00          |                   | 5,000.00            |
| Purchase of Aircon                                                                          |                   | 45,788.06         |                   | 45,788.06           |
| Sub-Total                                                                                   |                   | 109,435.92        |                   | 109,435.92          |
| IMPLEMENTATION OF PROJECTS/ACTIVITY<br>FOR UNFORESEEN EVENTS (5% BDRRMF)<br>(PHP 91,196.60) |                   |                   |                   |                     |
| 70% Preparedness                                                                            |                   |                   |                   |                     |
| Trainings                                                                                   |                   | 10,000.00         |                   | 10,000.00           |
| Rescue Operations Equipments & Tools                                                        |                   |                   | 53,837.62         | 53,837.62           |
| 30% Post Disaster Activities                                                                |                   |                   |                   |                     |
| Relief Goods for Evacuees                                                                   |                   | 27,358.98         |                   | 27,358.98           |
| Sub-Total                                                                                   |                   | 37,358.98         | 53,837.62         | 91,196.60           |
| <b>GENDER ADVOCACY DEVELOPMENT</b>                                                          |                   |                   |                   |                     |
| Purchase of Sphygmomanometer                                                                |                   |                   | 21,000.00         | 21,000.00           |
| Purchase of Sound System                                                                    |                   |                   | 35,000.00         | 35,000.00           |
| Purchase of Medicine                                                                        |                   |                   | 35,196.60         | 35,196.60           |
|                                                                                             |                   |                   |                   |                     |
| Sub-Total                                                                                   |                   |                   | 91,196.60         | 91,196.60           |
| <b>Total Expenditures</b>                                                                   | <b>960,368.00</b> | <b>372,243.47</b> | <b>491,320.62</b> | <b>1,823,932.00</b> |

Project Ref:  Maribel B. Melibay



Section 3. The appropriated amount is aimed to produced the expected major final output (MFO) for the barangay and are to be measured by performance or output indicators per MFO. This serves as rationale for the money spent or the various services and development projects provided by the barangay, pursuant to section 17 of the Local Government Code.

| Program /Project/Activity<br>MAJOR FINAL OUTPUT     | BUDGET YEAR                                           |                                   |
|-----------------------------------------------------|-------------------------------------------------------|-----------------------------------|
|                                                     | Performance Indicator                                 | Estimated Output                  |
| <b>EXECUTIVE &amp; LEGISLATIVE SERVICES</b>         |                                                       |                                   |
| Punong Barangay                                     | Honorarium of PB paid                                 | 100% paid                         |
| Kagawad (7)                                         | Honorarium of 7 Kagawad paid                          | 100% paid                         |
| Sk Pangulo                                          | Honorarium of SK Pangulo paid                         | 100% paid                         |
| Barangay Secretary                                  | Honorarium of Brgy. Secretary paid                    | 100% paid                         |
| Barangay Treasurer                                  | Honorarium of Brgy. Treasurer paid                    | 100% paid                         |
| Philhealth Premiums                                 | # of Brgy. Officials provided by Philhealth           | 11 Brgy. Officials                |
| Cash Gift                                           | # of Brgy. Officials received cash gift               | 11 Brgy. Officials                |
| Year-end Bonus                                      | # of Brgy. Officials received year-end bonus          | 11 Brgy. Officials                |
| <b>Sub-Total</b>                                    |                                                       |                                   |
| <b>MOOE</b>                                         |                                                       |                                   |
| Travelling Expenses                                 | # of travelling expenses made                         | All official travels              |
| Trainings & Seminars                                | # of Trainings & Seminars attended                    | All necessary Trainings & Seminar |
| Water Expenses                                      | Water Expense paid                                    | 2 bills paid monthly              |
| Annual dues                                         | Annual dues paid                                      | 100% paid                         |
| Electricity Expenses                                | Electricity expense paid                              | 4 electric bills paid monthly     |
|                                                     |                                                       |                                   |
| 2% Discretionary Fund                               | Discretionary fund paid                               | 100% paid                         |
|                                                     |                                                       |                                   |
| Repair and Maintenance of IT Equipment and Software | Unit of IT equipment & Software repaired & maintained | 2 units                           |
| Repair & Maintenance of Multicab                    | No. of multicab maintained                            | 1 unit                            |
| Office Supplies                                     | No. of Office supplies purchase                       | Coupon bond,ballpen,etc.          |
| <b>Sub-Total</b>                                    |                                                       |                                   |
| <b>*DAY CARE SERVICES*</b>                          |                                                       |                                   |
| Honorarium - Daycare Workers                        | No.of DCW received honorarium                         | 2                                 |
| <b>Sub- Total</b>                                   |                                                       |                                   |
| <b>*HEALTH &amp; NUTRITION SERVICES*</b>            |                                                       |                                   |
| Honorarium - Health Workers                         | No. of BHW received honorarium                        | 13                                |
| <b>Sub-Total</b>                                    |                                                       |                                   |
| <b>*PEACE &amp; ORDER SERVICES*</b>                 |                                                       |                                   |
| Honorarium - Barangay Tanod                         | No. of Brgy. Tanod received honorarium                | 16                                |
| Allowance & Incentive - Barangay Justice            | No. of Brgy. Justice received Allowance & Incentive   | 10                                |
| Allowance & Incentive - BHRAD                       | No. of BHRAD received Allowance & Incentive           | 1                                 |

Approved:    
 Attest:    
 Municipal Secretary   
 Mayor

**ACTUAL INCOME AND EXPENDITURES FOR PAST YEAR**  
**Barangay Zone 1**  
**Municipality of Pinamalayan, Oriental Mindoro**

**Part A. Actual Income**

|                                       |                     |
|---------------------------------------|---------------------|
| Beginning Balance                     |                     |
| Share on Internal Revenue Collections | 1,552,326.00        |
| Share in Real Property Tax            | 28,752.34           |
| Business Tax (Stores & Retailers)     | 32,540.00           |
| Other Taxes                           | 19,020.30           |
| Interest Income                       | 9,390.31            |
| Subsidy from other LGU's              | 5,000.00            |
| <b>TOTAL AVAILABLE RESOURCES</b>      | <b>1,647,028.75</b> |

**Part B. Actual Expenditures**

| Project/Activity<br>Major Final Output            | Personal Services | Maintenance &<br>Operating Expenses | Capital Outlay | Total             |
|---------------------------------------------------|-------------------|-------------------------------------|----------------|-------------------|
| <b>ADMINISTRATIVE &amp; LEGISLATIVE SERVICES</b>  |                   |                                     |                |                   |
| Honorarium- Punong Barangay                       | 66,468.00         |                                     |                | 66,468.00         |
| Honorarium- Kagawad (7)                           | 259,116.00        |                                     |                | 259,116.00        |
| Honorarium- Sk Chairman                           | 39,864.00         |                                     |                | 39,864.00         |
| Honorarium- Barangay Secretary                    | 39,864.00         |                                     |                | 39,864.00         |
| Honorarium- Barangay Treasurer                    | 39,864.00         |                                     |                | 39,864.00         |
| Philhealth                                        | 6,600.00          |                                     |                | 6,600.00          |
| Cash Gift                                         | 52,500.00         |                                     |                | 52,500.00         |
| Year End Bonus                                    | 3,500.00          |                                     |                | 3,500.00          |
| <b>Sub-Total</b>                                  | <b>434,840.00</b> |                                     |                | <b>434,840.00</b> |
| <b>MAINTENANCE &amp; OTHER OPERATING EXPENSES</b> |                   |                                     |                |                   |
| Travelling Expenses                               |                   | 35,000.00                           |                | 35,000.00         |
| Trainings & Seminars                              |                   | 58,875.00                           |                | 58,875.00         |
| Fuel, Oil & Lubricants                            |                   | 2,500.00                            |                | 2,500.00          |
| Water Expenses                                    |                   | 8,876.80                            |                | 8,876.80          |
| Annual dues                                       |                   | 2,000.00                            |                | 2,000.00          |
| Electricity Expenses                              |                   | 68,593.15                           |                | 68,593.15         |
| Office Supplies Expense                           |                   | 25,000.00                           |                | 25,000.00         |
| Insurance expense                                 |                   | 5,000.00                            |                | 5,000.00          |
| Fidelity Bond                                     |                   | 5,000.00                            |                | 5,000.00          |
| Medical Benefits                                  |                   | 2,500.00                            |                | 2,500.00          |
| Maintenance of Streetlights                       |                   | 53,324.50                           |                | 53,324.50         |
| Maintenance of Roads & Canals                     |                   | 2,500.00                            |                | 2,500.00          |
| Maintenance of Motor Vehicle                      |                   | 7,500.00                            |                | 7,500.00          |
| <b>Sub-Total</b>                                  |                   | <b>276,669.45</b>                   |                | <b>276,669.45</b> |
| <b>*DAY CARE SERVICES*</b>                        |                   |                                     |                |                   |
| Honorarium - Daycare Workers                      | 37,632.00         |                                     |                | 37,632.00         |
| Maintenance of Day care center                    |                   | 1,500.00                            |                | 1,500.00          |
| <b>Sub- Total</b>                                 | <b>37,632.00</b>  | <b>1,500.00</b>                     |                | <b>39,132.00</b>  |
| <b>*HEALTH &amp; NUTRITION SERVICES*</b>          |                   |                                     |                |                   |
| Honorarium - Health Workers                       | 141,024.00        |                                     |                | 141,024.00        |
| Supplemental Feeding                              |                   | 2,500.00                            |                | 2,500.00          |
| Medicine                                          |                   | 6,115.96                            |                | 6,115.96          |
| <b>Sub-Total</b>                                  | <b>141,024.00</b> | <b>8,615.96</b>                     |                | <b>149,639.96</b> |
| <b>*PEACE &amp; ORDER SERVICES*</b>               |                   |                                     |                |                   |
| Honorarium - Barangay Tanod                       | 100,800.00        |                                     |                | 100,800.00        |
| Honorarium - Barangay Justice                     | 43,308.00         |                                     |                | 43,308.00         |
| Honorarium - BHRAO                                | 12,000.00         |                                     |                | 12,000.00         |
| Maintenance of Peace & Order                      |                   | 5,000.00                            |                | 5,000.00          |
| <b>Sub-Total</b>                                  | <b>156,108.00</b> | <b>5,000.00</b>                     |                | <b>161,108.00</b> |

| Program /Project/Activity<br>Major Final Output         | BUDGET YEAR                                   |                                                                                                            |
|---------------------------------------------------------|-----------------------------------------------|------------------------------------------------------------------------------------------------------------|
|                                                         | Performance Indicator                         | Estimated Output                                                                                           |
| <b>IMPLEMENTATION OF DEV'T<br/>PROJECTS(20% OF IRA)</b> |                                               |                                                                                                            |
| Construction of Drainage Canal Madrid Blvd.             | Drainage Canal constructed (Madrid Boulevard) | 120LM                                                                                                      |
| Road Concreting                                         | Road Concreted (Remedios Street)              | 350LM                                                                                                      |
| Installation of Streetlights                            | Streetlights maintained                       | 50 posts                                                                                                   |
| Construction of Drainage Canal Sitio<br>Remerco         | Drainage canal constructed Sitio Remerco      | 150LM                                                                                                      |
| <b>IMPLEMENTATION OF (10% SK FUND)</b>                  |                                               |                                                                                                            |
| Green Brigade & Clean & Green                           | Tree Planting, Cleaning Equipment             | 100plants,Rake, broom,<br>dustfan                                                                          |
| Vegetation Control                                      | Cutting & Planting Trees                      | 7 Sitios                                                                                                   |
| Training & Seminars                                     | No. trainings attended                        | 8 sk officials                                                                                             |
| Anti- Drug Abuse                                        | No. of symposium conducted                    | 1                                                                                                          |
| Livelihood Program                                      | No. of youths trained                         | 50                                                                                                         |
| TESDA Training                                          | No.of OSY trained                             | 50                                                                                                         |
| LNK                                                     | LNK convention attended                       | 1                                                                                                          |
| 2%Annual Dues                                           | Annual dues paid                              | 100% paid                                                                                                  |
| Office Supplies                                         | Office supplies procured                      | Procured quarterly                                                                                         |
| <b>SPORTS DEVELOPMENT</b>                               |                                               |                                                                                                            |
| Purchase of Sports Equipment                            | Sports equipment procured                     | Digital clock, timer, score<br>board                                                                       |
| Maintenance of IT Equipment                             | No. of Computer maintained                    | 2                                                                                                          |
| Purchase of Aircon                                      | No. of aircon procured                        | 2                                                                                                          |
| <b>ACTIVITIES FOR UNFORESEEN EVENT<br/>(5%BDRRMF)</b>   |                                               |                                                                                                            |
| 70% Preparedness                                        |                                               |                                                                                                            |
| Trainings                                               | # of BDRRMC attended                          | 16                                                                                                         |
| Rescue Operations Equipments & Tools                    | Rescue Operations Equipment & Tools Purchased | 6 pcs. Rechargeable lamp.<br>1 pc. Mini chainsaw<br>5 units handheld radio<br>20 pcs. flashlights          |
| 30% Post Disaster Activities                            |                                               |                                                                                                            |
| Relief Goods for Evacuees                               | Relief Goods purchased                        | 7 sacks rice<br>10 boxes noodles<br>10 boxes sardines<br>1 box coffe<br>1 sack sugar<br>Assorted medicines |
| <b>GENDER ADVOCACY DEVELOPMENT</b>                      |                                               |                                                                                                            |
| Purchase of Sphygmomanometer                            | No. of Sphygmomanometer purchased             | 10                                                                                                         |
| Purchase of Sound System                                | Unit of Sound System purchased                | 1                                                                                                          |
| Purchase of Medicine                                    | No. of medicine urchased                      | Assorted medicines                                                                                         |
| Purchase of Monobloc Plastic Chairs                     | No. of Monobloc Plastic Chairs purchased      | 50                                                                                                         |



**Section 4. GENERAL PROVISION.** The following policies are authorized for the fiscal year

- a. Income from operating and miscellaneous fees shall be collected at maximum collection efficiency.
- b. Priority in the use of Income shall be for budgetary requirements as mandated by Local Code.
  - 20% of IRA for development projects
  - 5% for unforeseen projects
  - 10% for Sangguniang Kabataan (SK)
- c. Strict compliance to the 55% Personal Services limitation shall be observed
- d. Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code.
- e. All procurements shall follow strictly the provisions of RA 9184.

**Section 5. EFFECTIVITY.** This Ordinance shall take effect January 1, 2014

Date Promulgated: November 13, 2013

Carried Unanimously,

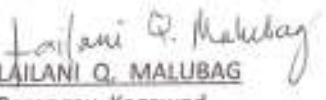
Name & Signature of Barangay Sanggunian Members:

  
EDWIN S. MATINING  
Barangay Kagawad

AGUSTIN M. BLANCO  
Barangay Kagawad

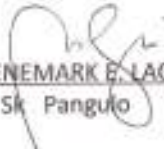
  
RENELANDO M. MALAPOTE  
Barangay Kagawad

  
JULIETA L. MACATANGAY  
Barangay Kagawad

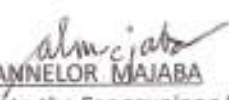
  
LAILANI Q. MALUBAG  
Barangay Kagawad

  
HERMINIA L. EBERO  
Barangay Kagawad

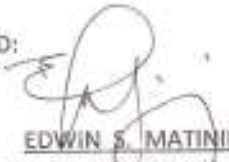
  
JOSEPH F. BAGUI  
Kagawad

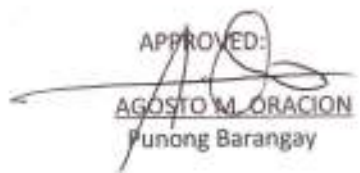
  
GENEMARK E. LACAY  
Sk Pangulo

I HEREBY CERTIFY to the correctness of the above quoted Local Appropriation Ordinance:

  
ANNELOR MAJABA  
Secretary to the Sangguniang Barangay

ATTESTED:

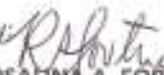
  
EDWIN S. MATINING  
Chairman, Committee on Appropriation

APPROVED:  
  
AGOSTO M. ORACION  
Punong Barangay

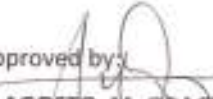
Barangay Budget Preparation Form No. 1

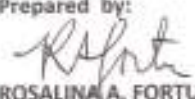
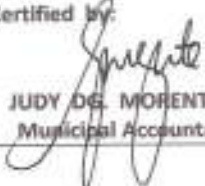
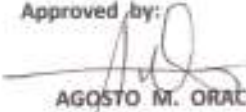
**CERTIFIED STATEMENT OF INCOME**  
Barangay Zone 1  
Municipality of Pinamalayan, Oriental Mindoro

| Account Code | Source Of Income Particulars             | Past Year<br>2012   | Current Year<br>2013 | Budget Year<br>2014 |
|--------------|------------------------------------------|---------------------|----------------------|---------------------|
| 711          | 1. Property Taxes                        |                     |                      |                     |
|              | Share on Real Property Tax               | 28,752.34           | 30,000.00            | 30,000.00           |
| 715          | Share on Real Property Tax on Idle Land  |                     |                      |                     |
| 723          | 2. Taxes on Goods & Services             |                     |                      |                     |
|              | Bus. Taxes & Licenses (Store & Retailer) | 32,540.00           | 42,000.00            | 40,000.00           |
| 735          | Misc. Taxes on Goods & Services          |                     | 10,000.00            | 10,000.00           |
|              | 3. Other Taxes                           | 19,020.30           |                      |                     |
| 742          | Community Tax                            |                     | 1,000.00             | 1,500.00            |
| 752          | Share on Sand & Gravel Tax               |                     |                      |                     |
| 759          | Miscellaneous Other Tax                  |                     |                      |                     |
| 746          | Share from Internal Revenue Allotment    | 1,552,326.00        | 1,552,326.00         | 1,731,432.00        |
| 748          | Share from Economic Zone                 |                     |                      |                     |
| 749          | Share from EVAT                          |                     |                      |                     |
| 750          | Share from Nat'l Wealth                  |                     |                      |                     |
|              | 4. External                              |                     |                      |                     |
| 601          | Subsidy Income from Nat'l Gov't          |                     |                      |                     |
| 604          | Subsidy from other LGUs                  | 5,000.00            | 6,000.00             | 6,000.00            |
|              | 5. Other Specific Income                 |                     |                      |                     |
| 761          | Registration Fees                        |                     |                      |                     |
| 771          | Permit Fees                              |                     |                      |                     |
| 773          | Clearance/Certification Fees             |                     |                      |                     |
| 792          | Other Specific Income                    | 9,390.31            | 5,000.00             | 5,000.00            |
|              | <b>Total</b>                             | <b>1,647,028.95</b> | <b>1,646,326.00</b>  | <b>1,823,932.00</b> |

Prepared by:   
**ROSALINA A. FORTUS**  
Barangay Treasurer

Certified by:   
**JUDY G. MORENTE**  
Municipal Accountant

Approved by:   
**AGOSTO M. GRACION**  
Punong Barangay

| Part B. Actual Expenditures                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                      |                                              |                   |              |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------------------------------|-------------------|--------------|
| Program /Activity<br>Major Final Output                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Personal<br>Services | Maintenance &<br>Other Operating<br>Expenses | Capital<br>Outlay | TOTAL        |
| <b>IMPLEMENTATION OF DEV'T PROJECTS</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                      |                                              |                   |              |
| Construction of Drainage Canal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                      |                                              | 48,508.11         | 48,508.11    |
| Vegetation Control                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                      |                                              | 4,950.00          | 4,950.00     |
| Installation of Streetlights                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                      |                                              | 45,669.07         | 45,669.07    |
| Construction Materials Barangay Hall                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                      |                                              | 326,572.00        | 326,572.00   |
| Labor Barangay Hall                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                      |                                              | 115,512.00        | 115,512.00   |
| Sub-Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                      |                                              | 541,211.18        | 541,211.18   |
| <b>IMPLEMENTATION OF 10% SK BUDGET</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                      |                                              |                   |              |
| Linggo ng Kabataan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                      | 5,000.00                                     |                   | 5,000.00     |
| <b>ACTIVITIES FOR UNFORSEEN EVENT</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                      |                                              |                   |              |
| 5% BDRRMF                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                      |                                              |                   |              |
| Trainings                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                      | 10,000.00                                    |                   | 10,000.00    |
| Rice                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                      | 12,000.00                                    |                   | 12,000.00    |
| Handheld Radio                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                      |                                              | 20,000.00         | 20,000.00    |
| Sub Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                      | 22,000.00                                    | 20,000.00         | 42,000.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                      |                                              |                   |              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                      |                                              |                   |              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                      |                                              |                   |              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                      |                                              |                   |              |
| <b>TOTAL EXPENDITURES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 796,604.00           | 328,586.01                                   | 561,211.18        | 1,647,028.75 |
| Balance/Deficit                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                      |                                              |                   |              |
| <div> <div> Prepared by:<br/> <br/> <b>ROSALINA A. FORTUS</b><br/> Barangay Treasurer </div> <div> Certified by:<br/> <br/> <b>JUDY D. MORENTE</b><br/> Municipal Accountant </div> <div> Approved by:<br/> <br/> <b>AGOSTO M. ORACION</b><br/> Punong Barangay </div> </div> |                      |                                              |                   |              |



**ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR THE CURRENT YEAR****Barangay Zone 1****Municipality of Pinamalayan, Oriental Mindoro**

| Part A. Actual Income                             |                      |                   |                   | ACTUAL            | ESTIMATE          | TOTAL             |
|---------------------------------------------------|----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Beginning Balance                                 |                      |                   |                   |                   |                   |                   |
| Share on Internal Revenue Collections             |                      |                   |                   | 776,163.00        | 776,163.00        | 1,552,326.00      |
| Share on Real Property Tax                        |                      |                   |                   | 15,000.00         | 15,000.00         | 30,000.00         |
| Business Tax (Stores & Retailers)                 |                      |                   |                   | 21,000.00         | 21,000.00         | 42,000.00         |
| Misc. Taxes on Goods & Services                   |                      |                   |                   | 5,000.00          | 5,000.00          | 10,000.00         |
| Other Taxes                                       |                      |                   |                   | 5,000.00          | 500.00            | 1,000.00          |
| Other Specific Income                             |                      |                   |                   | 2,500.00          | 2,500.00          | 5,000.00          |
| Subsidy from other LGU's                          |                      |                   |                   | 3,000.00          | 3,000.00          | 6,000.00          |
| Total Available Resources                         |                      |                   |                   |                   |                   | 1,646,326.00      |
| Part B. Actual & Estimated Expenditures           |                      |                   |                   |                   |                   |                   |
| Program/Project/Activity<br>Major Final Output    | Personal<br>Services | MOOE              | Capital<br>Outlay |                   |                   |                   |
| <b>ADMINISTRATIVE &amp; LEGISLATIVE SERVICES</b>  |                      |                   |                   |                   |                   |                   |
| Honorarium- Punong Barangay                       | 66,468.00            |                   |                   | 33,234.00         | 33,234.00         | 66,468.00         |
| Honorarium- Kagawad (7)                           | 279,048.00           |                   |                   | 139,524.00        | 139,524.00        | 279,048.00        |
| Honorarium- Sk Chairman                           | 39,864.00            |                   |                   | 19,932.00         | 19,932.00         | 39,864.00         |
| Honorarium- Barangay Secretary                    | 39,864.00            |                   |                   | 19,932.00         | 19,932.00         | 39,864.00         |
| Honorarium- Barangay Treasurer                    | 39,864.00            |                   |                   | 19,932.00         | 19,932.00         | 39,864.00         |
| Cash Gift                                         | 55,000.00            |                   |                   | 27,500.00         | 27,500.00         | 55,000.00         |
| Year End Bonus                                    | 7,000.00             |                   |                   | 3,500.00          | 3,500.00          | 7,000.00          |
| Philhealth                                        | 13,860.00            |                   |                   | 6,930.00          | 6,930.00          | 13,860.00         |
| <b>Sub-Total</b>                                  | <b>540,968.00</b>    |                   |                   | <b>270,484.00</b> | <b>270,484.00</b> | <b>540,968.00</b> |
| <b>MAINTENANCE &amp; OTHER OPERATING EXPENSES</b> |                      |                   |                   |                   |                   |                   |
| Travelling Expenses                               |                      | 10,000.00         |                   | 5,000.00          | 5,000.00          | 10,000.00         |
| Trainings & Seminars                              |                      | 4,250.00          |                   | 2,125.00          | 2,125.00          | 4,250.00          |
| Lakbay-Aral                                       |                      | 36,000.00         |                   | 18,000.00         | 18,000.00         | 36,000.00         |
| Water Expenses                                    |                      | 7,000.00          |                   | 3,500.00          | 3,500.00          | 7,000.00          |
| Annual dues                                       |                      | 2,000.00          |                   | 1,000.00          | 1,000.00          | 2,000.00          |
| Electricity Expenses                              |                      | 45,042.26         |                   | 22,521.13         | 22,521.13         | 45,042.26         |
| Fuel, Oil & Lubricants                            |                      | 5,000.00          |                   | 2,500.00          | 2,500.00          | 5,000.00          |
| Office Supplies Expense                           |                      | 10,000.00         |                   | 5,000.00          | 5,000.00          | 10,000.00         |
| Insurance/Registration of Motor Vehicle           |                      | 10,000.00         |                   | 5,000.00          | 5,000.00          | 10,000.00         |
| Fidelity Bond                                     |                      | 6,000.00          |                   | 3,000.00          | 3,000.00          | 6,000.00          |
| Medical Benefits                                  |                      | 5,000.00          |                   | 2,500.00          | 2,500.00          | 5,000.00          |
| Maintenance of Streetlights                       |                      | 5,000.00          |                   | 2,500.00          | 2,500.00          | 5,000.00          |
| Maintenance of Roads & Canals                     |                      | 5,000.00          |                   | 2,500.00          | 2,500.00          | 5,000.00          |
| Maintenance of barangay Hall                      |                      | 4,340.00          |                   | 2,170.00          | 2,170.00          | 4,340.00          |
| Maintenance of Motor Vehicles                     |                      | 10,000.00         |                   | 5,000.00          | 5,000.00          | 10,000.00         |
| 2% Discretionary Fund                             |                      | 503.72            |                   | 503.72            |                   | 503.72            |
| Other Expenses                                    |                      | 4,000.00          |                   | 2,000.00          | 2,000.00          | 4,000.00          |
| <b>Sub-Total</b>                                  |                      | <b>169,135.98</b> |                   | <b>84,819.85</b>  | <b>84,316.13</b>  | <b>169,135.98</b> |
| <b>*DAY CARE SERVICES*</b>                        |                      |                   |                   |                   |                   |                   |
| Honorarium - Daycare Workers                      | 37,632.00            |                   |                   | 18,816.00         | 18,816.00         | 37,632.00         |
| Maintenance of Daycare Center                     | 3,000.00             |                   |                   | 1,500.00          | 1,500.00          | 3,000.00          |
| <b>Sub- Total</b>                                 | <b>40,632.00</b>     |                   |                   | <b>20,316.00</b>  | <b>20,316.00</b>  | <b>40,632.00</b>  |
| <b>*HEALTH &amp; NUTRITION SERVICES*</b>          |                      |                   |                   |                   |                   |                   |
| Honorarium – Health Workers                       | 141,024.00           |                   |                   | 70,512.00         | 70,512.00         | 141,024.00        |

|                                                                       |                              |                                                          |                           |                   |                   |                   |
|-----------------------------------------------------------------------|------------------------------|----------------------------------------------------------|---------------------------|-------------------|-------------------|-------------------|
| Supplemental Feeding                                                  | 5,000.00                     |                                                          |                           | 2,500.00          | 2,500.00          | 5,000.00          |
| Medicines                                                             | 12,231.92                    |                                                          |                           | 6,115.96          | 6,115.96          | 12,231.92         |
| <b>Sub-Total</b>                                                      | <b>158,255.92</b>            |                                                          |                           | <b>79,127.96</b>  | <b>79,127.96</b>  | <b>158,255.92</b> |
|                                                                       |                              |                                                          |                           |                   |                   |                   |
| <b>*PEACE &amp; ORDER SERVICES*</b>                                   |                              |                                                          |                           |                   |                   |                   |
| Honorarium – Barangay Tanod                                           | 100,800.00                   |                                                          |                           | 50,400.00         | 50,400.00         | 100,800.00        |
| Honorarium – Brgy. Justices                                           | 48,120.00                    |                                                          |                           | 24,060.00         | 24,060.00         | 48,120.00         |
| Honorarium - BHRAO                                                    | 12,000.00                    |                                                          |                           | 6,000.00          | 6,000.00          | 12,000.00         |
| Maintenance of Peace & Order                                          | 10,000.00                    |                                                          |                           | 5,000.00          | 5,000.00          | 10,000.00         |
| <b>Sub-Total</b>                                                      | <b>170,920.00</b>            |                                                          |                           | <b>85,460.00</b>  | <b>85,460.00</b>  | <b>170,920.00</b> |
|                                                                       |                              |                                                          |                           |                   |                   |                   |
| <b>Program /Project/Activity<br/>Major Final Output</b>               | <b>Personal<br/>Services</b> | <b>Maintenanc<br/>e &amp;<br/>Operating<br/>Expenses</b> | <b>Capital<br/>Outlay</b> | <b>ACTUAL</b>     | <b>ESTIMATE</b>   | <b>TOTAL</b>      |
|                                                                       |                              |                                                          |                           |                   |                   |                   |
| <b>SPECIAL PURPOSE APPROPRIATION</b>                                  |                              |                                                          |                           |                   |                   |                   |
|                                                                       |                              |                                                          |                           |                   |                   |                   |
| <b>IMPLEMENTATION OF DEV'T<br/>PROJECTS 20% of IRA</b>                |                              |                                                          |                           |                   |                   |                   |
| Construction of Drainage Canal                                        | 50,000.00                    |                                                          |                           | 25,000.00         | 25,000.00         | 50,000.00         |
| Road Concreting                                                       | 70,000.00                    |                                                          |                           | 35,000.00         | 35,000.00         | 70,000.00         |
| Urban Greening                                                        | 30,000.00                    |                                                          |                           | 15,000.00         | 15,000.00         | 30,000.00         |
| Construction of Multi Purpose<br>Building                             | 160,465.20                   |                                                          |                           | 80,232.60         | 80,232.60         | 160,465.20        |
|                                                                       |                              |                                                          |                           |                   |                   |                   |
| <b>SUB TOTAL</b>                                                      | <b>310,465.20</b>            |                                                          |                           | <b>155,232.60</b> | <b>155,232.60</b> | <b>310,465.20</b> |
|                                                                       |                              |                                                          |                           |                   |                   |                   |
| <b>IMPLEMENTATION OF 10 % SK<br/>BUDGET</b>                           |                              |                                                          |                           |                   |                   |                   |
| Green Brigade                                                         | 16,463.26                    |                                                          |                           | 8,231.63          | 8,231.63          | 16,463.26         |
| Capability Building                                                   | 16,463.26                    |                                                          |                           | 8,231.63          | 8,231.63          | 16,463.26         |
| Anti-Drug Abuse Campaign                                              | 16,463.26                    |                                                          |                           | 8,231.63          | 8,231.63          | 16,463.26         |
| Livelihood Program                                                    | 16,463.26                    |                                                          |                           | 8,231.63          | 8,231.63          | 16,463.26         |
| 2% Annual Dues                                                        | 3,282.65                     |                                                          |                           | 1,641.25          | 1,641.25          | 3,282.65          |
| Travelling Expenses                                                   | 5,000.00                     |                                                          |                           | 2,500.00          | 2,500.00          | 5,000.00          |
| Lingo ng Kabataan                                                     | 5,000.00                     |                                                          |                           | 2,500.00          | 2,500.00          | 5,000.00          |
| Other Expenses                                                        | 4,496.91                     |                                                          |                           | 2,248.455         | 2,248.455         | 4,496.91          |
| Sports Activities                                                     | 5,000.00                     |                                                          |                           | 2,500.00          | 2,500.00          | 5,000.00          |
| Sports Equipment                                                      | 10,000.00                    |                                                          |                           | 5,000.00          | 5,000.00          | 10,000.00         |
| Office Equipment                                                      | 5,000.00                     |                                                          |                           | 2,500.00          | 2,500.00          | 5,000.00          |
| Purchase of Sound System                                              | 5,000.00                     |                                                          |                           | 2,500.00          | 2,500.00          | 5,000.00          |
| Installation of Streetlights                                          | 5,000.00                     |                                                          |                           | 2,500.00          | 2,500.00          | 5,000.00          |
| Office Supplies                                                       | 3,000.00                     |                                                          |                           | 1,500.00          | 1,500.00          | 3,000.00          |
| Maint. Of IT equipment &<br>Software                                  | 2,000.00                     |                                                          |                           | 1,000.00          | 1,000.00          | 2,000.00          |
| Movable basketball goal                                               | 5,000.00                     |                                                          |                           | 5,000.00          | 5,000.00          | 5,000.00          |
| Katipunan ng Kabataan meetings                                        | 3,000.00                     |                                                          |                           | 1,500.00          | 1,500.00          | 3,000.00          |
| Furnitures & Fixtures                                                 | 5,000.00                     |                                                          |                           | 2,500.00          | 2,500.00          | 5,000.00          |
| Movable Stage                                                         | 15,000.00                    |                                                          |                           | 7,500.00          | 7,500.00          | 15,000.00         |
| Purchase of Welding machine                                           | 10,000.00                    |                                                          |                           | 5,000.00          | 5,000.00          | 10,000.00         |
| Disaster Coordination & Calamity<br>Management                        | 3,000.00                     |                                                          |                           | 1,500.00          | 1,500.00          | 3,000.00          |
| Household Numbering                                                   | 5,000.00                     |                                                          |                           | 2,500.00          | 2,500.00          | 5,000.00          |
| <b>Sub-total</b>                                                      | <b>164,632.60</b>            |                                                          |                           | <b>82,316.3</b>   | <b>82,316.3</b>   | <b>164,632.60</b> |
|                                                                       |                              |                                                          |                           |                   |                   |                   |
| <b>IMPLEMENTATION PROJECTS<br/>ACTIVITIES FOR UNFORSEEN<br/>EVENT</b> |                              |                                                          |                           |                   |                   |                   |
| <b>5% BDRMF</b>                                                       |                              |                                                          |                           |                   |                   |                   |
| <b>70%Preparedness</b>                                                |                              |                                                          |                           |                   |                   |                   |
| Trainings & Seminars                                                  | 10,000.00                    |                                                          |                           | 5,000.00          | 5,000.00          | 10,000.00         |
| Rescue Operation Equip & Tools                                        | 47,621.41                    |                                                          |                           | 23,810.705        | 23,810.705        | 47,621.41         |
| <b>30% Post Disaster Activities</b>                                   |                              |                                                          |                           |                   |                   |                   |
| Relief goods for Evacuees                                             | 20,000.00                    |                                                          |                           | 10,000.00         | 10,000.00         | 20,000.00         |
| Materials for rehab. Of Damaged<br>Structures                         | 4,619.89                     |                                                          |                           | 2,309.945         | 2,309.945         | 4,619.89          |
| <b>Sub Total</b>                                                      | <b>91,196.60</b>             |                                                          |                           | <b>45,148.3</b>   | <b>45,148.3</b>   | <b>91,196.60</b>  |

|                                               |              |  |  |            |            |              |
|-----------------------------------------------|--------------|--|--|------------|------------|--------------|
|                                               |              |  |  |            |            |              |
| GENDER ADVOCACY<br>DEVELOPMENT                |              |  |  |            |            |              |
| Medical Equipment                             | 4,000.00     |  |  | 2,000.00   | 2,000.00   | 4,000.00     |
| Senior Citizens-expenses on<br>Snacks & Meals | 5,000.00     |  |  | 2,500.00   | 2,500.00   | 5,000.00     |
| Sub-Total                                     | 9,000.00     |  |  | 4,500.00   | 4,500.00   | 9,000.00     |
|                                               |              |  |  |            |            |              |
| TOTAL EXPENDITURES                            | 1,646,326.00 |  |  | 827,405.01 | 826,901.29 | 1,646,326.00 |

Prepared by:

  
ROSALINA A. FORTUS  
Barangay Treasurer

Certified by:

  
JUDY DG. MORENTE *gd*  
Municipal Accountant

Approved by:

  
AGOSTO M. ORACION  
Punong Barangay



**INCOME & EXPENDITURE ESTIMATE FOR BUDGET YEAR**  
**Barangay Zone 1**  
**Pinamalayan, Oriental Mindoro**

**Part A. Estimated Income**

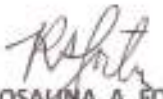
|                                             |                     |
|---------------------------------------------|---------------------|
| Share on Internal Revenue Collections ..... | 1,731,432.00        |
| Share on Real Property Tax .....            | 30,000.00           |
| Business Tax (Stores & Retailers) .....     | 40,000.00           |
| Misc. Taxes on Goods & Services .....       | 10,000.00           |
| Other Taxes .....                           | 1,500.00            |
| Other Specific Income .....                 | 5,000.00            |
| Subsidy from other LGU's .....              | 6,000.00            |
| <b>Total Available Resources .....</b>      | <b>1,823,932.00</b> |

**Part B. Actual & Estimated Expenditures**

| Program/Project/Activity<br>Major Final Output         | Personal<br>Services | MOOE              | Capital Outlay | TOTAL             |
|--------------------------------------------------------|----------------------|-------------------|----------------|-------------------|
| <b>ADMINISTRATIVE &amp; LEGISLATIVE SERVICES</b>       |                      |                   |                |                   |
| Honorarium- Punong Barangay                            | 69,120.00            |                   |                | 69,120.00         |
| Honorarium- Kagawad (7)                                | 290,136.00           |                   |                | 290,136.00        |
| Honorarium- Sk Chairman                                | 41,448.00            |                   |                | 41,448.00         |
| Honorarium- Barangay Secretary                         | 41,448.00            |                   |                | 41,448.00         |
| Honorarium- Barangay Treasurer                         | 41,448.00            |                   |                | 41,448.00         |
| Philhealth                                             | 13,860.00            |                   |                | 13,860.00         |
| Year End Bonus                                         | 55,000.00            |                   |                | 55,000.00         |
| Cash gift                                              | 40,300.00            |                   |                | 40,300.00         |
| <b>Sub-Total</b>                                       | <b>592,760.00</b>    |                   |                | <b>592,760.00</b> |
| <b>MAINTENANCE &amp; OTHER<br/>OPERATING EXPENSES</b>  |                      |                   |                |                   |
| Travelling Expenses                                    |                      | 19,000.00         |                | 19,000.00         |
| Trainings & Seminars                                   |                      | 52,800.00         |                | 52,800.00         |
| Water Expenses                                         |                      | 5,000.00          |                | 5,000.00          |
| Annual dues                                            |                      | 5,000.00          |                | 5,000.00          |
| Electricity Expenses                                   |                      | 55,000.00         |                | 55,000.00         |
| 2% Discretionary Fund                                  |                      | 575.04            |                | 575.04            |
| Repair and Maintenance of IT Equipment and<br>Software |                      | 5,116.16          |                | 5,116.16          |
| Office Supplies                                        |                      | 10,000.00         |                | 10,000.00         |
| <b>Sub-Total</b>                                       |                      | <b>152,491.20</b> |                | <b>152,491.20</b> |
| <b>*DAY CARE SERVICES*</b>                             |                      |                   |                |                   |
| Honorarium - Daycare Workers                           | 39,120.00            |                   |                | 39,120.00         |
| <b>Sub- Total</b>                                      | <b>39,120.00</b>     |                   |                | <b>39,120.00</b>  |
| <b>*HEALTH &amp; NUTRITION SERVICES*</b>               |                      |                   |                |                   |
| Honorarium – Health Workers                            | 146,640.00           |                   |                | 146,640.00        |
| <b>Sub-Total</b>                                       | <b>146,640.00</b>    |                   |                | <b>146,640.00</b> |
| <b>*PEACE &amp; ORDER SERVICES*</b>                    |                      |                   |                |                   |
| Honorarium – Barangay Tanod                            | 119,808.00           |                   |                | 119,808.00        |
| Allowance & Incentive - Barangay Justice               | 50,040.00            |                   |                | 50,040.00         |
| Allowance & Incentive - BHRAO                          | 12,000.00            |                   |                | 12,000.00         |
| <b>Sub-Total</b>                                       | <b>181,848.00</b>    |                   |                | <b>181,848.00</b> |
|                                                        |                      |                   |                |                   |
|                                                        |                      |                   |                |                   |
|                                                        |                      |                   |                |                   |
|                                                        |                      |                   |                |                   |

| Program /Project/Activity<br>Major Final Output                   | Personal<br>Services | Maintenance &<br>Operating Expenses | Capital Outlay    | TOTAL               |
|-------------------------------------------------------------------|----------------------|-------------------------------------|-------------------|---------------------|
| <b>SPECIAL PURPOSE APPROPRIATION</b>                              |                      |                                     |                   |                     |
| <b>IMPLEMENTATION OF DEV'T PROJECTS 20%<br/>of IRA</b>            |                      |                                     |                   |                     |
| Construction of Drainage Canal Madrid Blvd.                       |                      |                                     | 70,000.00         | 70,000.00           |
| Road Concreting                                                   |                      |                                     | 100,000.00        | 100,000.00          |
| Installation of Streetlights                                      |                      |                                     | 106,286.40        | 106,286.40          |
| Construction of Drainage Canal Sitio Remerco                      |                      |                                     | 70,000.00         | 70,000.00           |
| <b>SUB TOTAL</b>                                                  |                      |                                     | <b>346,286.40</b> | <b>346,286.40</b>   |
| <b>IMPLEMENTATION OF 10 % 5K BUDGET</b>                           |                      |                                     |                   |                     |
| Green Brigade & Clean & Green 10%                                 |                      | 18,239.32                           |                   | 18,239.32           |
| Vegetation Control                                                |                      |                                     |                   |                     |
| Livelihood 10%                                                    |                      | 18,239.32                           |                   | 18,239.32           |
| Training (TESDA)                                                  |                      |                                     |                   |                     |
| Capability Building 10%                                           |                      | 18,239.32                           |                   | 18,239.32           |
| Trainings & Seminars                                              |                      |                                     |                   |                     |
| Anti Drug 10%                                                     |                      | 18,239.32                           |                   | 18,239.32           |
| Sports Activities                                                 |                      |                                     |                   |                     |
| Annual Dues                                                       |                      | 3,647.86                            |                   | 3,647.86            |
| Office Supplies                                                   |                      | 20,000.00                           |                   | 20,000.00           |
| LNK                                                               |                      | 5,000.00                            |                   | 5,000.00            |
| <b>SPORTS DEVELOPMENT</b>                                         |                      |                                     |                   |                     |
| Purchase of Sports Equipment                                      |                      | 30,000.00                           |                   | 30,000.00           |
| Maintenance of IT Equipment                                       |                      | 5,000.00                            |                   | 5,000.00            |
| Purchase of Aircon                                                |                      | 45,788.06                           |                   | 45,788.06           |
| <b>Sub Total</b>                                                  |                      | <b>109,435.92</b>                   |                   | <b>109,435.92</b>   |
| <b>IMPLEMENTATION PROJECTS<br/>ACTIVITIES FOR UNFORSEEN EVENT</b> |                      |                                     |                   |                     |
| <b>5% BDRRMF</b>                                                  |                      |                                     |                   |                     |
| <b>70% Preparedness</b>                                           |                      |                                     |                   |                     |
| Trainings & Seminars                                              |                      | 10,000.00                           |                   | 10,000.00           |
| Rescue Operation Equip & Tools                                    |                      |                                     | 53,837.62         | 53,837.62           |
| <b>30% Post Disaster Activities</b>                               |                      |                                     |                   |                     |
| Relief goods for Evacuees                                         |                      | 27,358.98                           |                   | 27,358.98           |
| <b>Sub Total</b>                                                  |                      | <b>37,358.98</b>                    | <b>53,837.62</b>  | <b>91,196.60</b>    |
| <b>GENDER ADVOCACY DEVELOPMENT</b>                                |                      |                                     |                   |                     |
| Purchase of Sphgymomanometer                                      |                      |                                     | 21,000.00         | 21,000.00           |
| Purchase of Sound System                                          |                      |                                     | 35,000.00         | 35,000.00           |
| Purchase of Medicine                                              |                      |                                     | 35,196.60         | 35,196.60           |
| <b>SUB TOTAL</b>                                                  |                      | <b>65,555.58</b>                    | <b>116,507.62</b> | <b>91,196.60</b>    |
| <b>TOTAL EXPENDITURES</b>                                         | <b>960,368.00</b>    | <b>372,243.47</b>                   | <b>491,320.62</b> | <b>1,823,932.00</b> |
|                                                                   |                      |                                     |                   |                     |

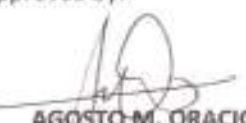
Prepared by:

  
**ROSALINA A. FORTUS**  
 Barangay Treasurer

Certified by:

  
**JUDY DG. MORENTE**  
 Municipal Accountant

Approved by:

  
**AGOSTO M. ORACION**  
 Barangay Captain

Personal Schedule  
(Plantilla of Personnel)  
By 2014

| Name & Position      |                 | Authorized Rate - 2013 |            | Authorized Rate -2014 |            |
|----------------------|-----------------|------------------------|------------|-----------------------|------------|
| Barangay Officials   |                 | Per Month              | Per Annum  | Per Month             | Per Annum  |
| AGOSTO M. ORACION    | Punong Barangay | 5,539.00               | 66,468.00  | 5,760.00              | 69,120.00  |
| EDWIN MATINING       | Brgy. Kagawad   | 3,322.00               | 39,864.00  | 3,454.00              | 41,448.00  |
| AGUSTINE BLANCO      | Brgy. Kagawad   | 3,322.00               | 39,864.00  | 3,454.00              | 41,448.00  |
| RENELAND M. MALAPOTE | Brgy. Kagawad   | 3,322.00               | 39,864.00  | 3,454.00              | 41,448.00  |
| JULITA MACATANGAY    | Brgy. Kagawad   | 3,322.00               | 39,864.00  | 3,454.00              | 41,448.00  |
| HERMINIA L. EBERO    | Brgy. Kagawad   | 3,322.00               | 39,864.00  | 3,454.00              | 41,448.00  |
| JOSEPH F. BAGUI      | Brgy. Kagawad   | 3,322.00               | 39,864.00  | 3,454.00              | 41,448.00  |
| LAILANI Q. MALUBAG   | Brgy. Kagawad   | 3,322.00               | 39,864.00  | 3,454.00              | 41,448.00  |
| SK PRESIDENT         | Sk Pangulo      | 3,322.00               | 39,864.00  | 3,454.00              | 41,448.00  |
| ANNELOR MAJABA       | Brgy. Secretary | 3,322.00               | 39,864.00  | 3,454.00              | 41,448.00  |
| ROSALINA FORTUS      | Brgy. Treasurer | 3,322.00               | 39,864.00  | 3,454.00              | 41,448.00  |
| TOTAL                |                 |                        | 465,108.00 |                       | 592,760.00 |

Certified Correct:

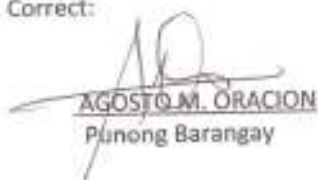
  
AGOSTO M. ORACION  
Punong Barangay



Personal Schedule  
(Plantilla of Personnel)  
By 2014

| Appropriation Ordinance No./Item No. |     | Title or Position & Name of Incumbent | Authorized Rate Jan. to Dec. 2013 |                   | Authorized Rate Jan. to Dec. 2014 |                   |
|--------------------------------------|-----|---------------------------------------|-----------------------------------|-------------------|-----------------------------------|-------------------|
| Old                                  | New | Barangay Health Workers               | Per Month                         | Per Annum         | Per Month                         | Per Annum         |
|                                      |     | Adrea Medran                          | 904.00                            | 10,848.00         | 940.00                            | 11,280.00         |
|                                      |     | Fe Mercene                            | 904.00                            | 10,848.00         | 940.00                            | 11,280.00         |
|                                      |     | Rosario Magsisi                       | 904.00                            | 10,848.00         | 940.00                            | 11,280.00         |
|                                      |     | Melody Jambalos                       | 904.00                            | 10,848.00         | 940.00                            | 11,280.00         |
|                                      |     | Bernadette Olanda                     | 904.00                            | 10,848.00         | 940.00                            | 11,280.00         |
|                                      |     | Alma Lumague                          | 904.00                            | 10,848.00         | 940.00                            | 11,280.00         |
|                                      |     | Rubina Magayac                        | 904.00                            | 10,848.00         | 940.00                            | 11,280.00         |
|                                      |     | Beatriz Saguid                        | 904.00                            | 10,848.00         | 940.00                            | 11,280.00         |
|                                      |     | Maribel Sotto                         | 904.00                            | 10,848.00         | 940.00                            | 11,280.00         |
|                                      |     | Consolacion Malapote                  | 904.00                            | 10,848.00         | _____                             | _____             |
|                                      |     | Estelita L. Magparangalan             | 904.00                            | 10,848.00         | _____                             | _____             |
|                                      |     | Lorena Almocera                       | 904.00                            | 10,848.00         | _____                             | _____             |
|                                      |     | Ma. Simonette Delos Reyes             | _____                             | _____             | 940.00                            | 11,280.00         |
|                                      |     | Mary Ann Narsolez                     | _____                             | _____             | 940.00                            | 11,280.00         |
|                                      |     | Angelina Lolong                       | _____                             | _____             | 940.00                            | 11,280.00         |
|                                      |     | Amy Macatangay                        | _____                             | _____             | 940.00                            | 11,280.00         |
|                                      |     | <b>TOTAL</b>                          |                                   | <b>130,176.00</b> |                                   | <b>146,640.00</b> |
|                                      |     | <b>Day Care Workers</b>               |                                   |                   |                                   |                   |
|                                      |     | Josefina Menor                        | 1,568.00                          | 18,816.00         | 1,630.00                          | 19,560.00         |
|                                      |     | Baberlyn Matining                     | 1,568.00                          | 18,816.00         | _____                             | _____             |
|                                      |     | Regie Madia                           | _____                             | _____             | 1,630.00                          | 19,560.00         |
|                                      |     | <b>TOTAL</b>                          |                                   | <b>37,632.00</b>  |                                   | <b>39,120.00</b>  |

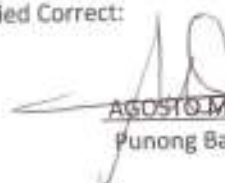
Certified Correct:

  
AGOSTO M. ORACION  
Pinong Barangay

Personal Schedule  
(Plantilla of Personnel)  
By 2014.

| Appropriation Ordinance No./Item No. |     | Title or Position & Name of Incumbent | Authorized Rate Jan. to Dec. 2013 |           | Authorized Rate Jan. to Dec. 2014 |           |
|--------------------------------------|-----|---------------------------------------|-----------------------------------|-----------|-----------------------------------|-----------|
| Old                                  | New | Barangay Tanod                        | Per Month                         | Per Annum | Per Month                         | Per Annum |
|                                      |     | Dario Ricamara Jr.                    | 600.00                            | 7,200.00  | 624.00                            | 7,488.00  |
|                                      |     | Benjamin Labay                        | 600.00                            | 7,200.00  | 624.00                            | 7,488.00  |
|                                      |     | Eugenio Lacay                         | 600.00                            | 7,200.00  | 624.00                            | 7,488.00  |
|                                      |     | Anselmo Higue                         | 600.00                            | 7,200.00  | 624.00                            | 7,488.00  |
|                                      |     | Mario Isagani Olivar                  | 600.00                            | 7,200.00  | 624.00                            | 7,488.00  |
|                                      |     | Alex Menor                            | 600.00                            | 7,200.00  | 624.00                            | 7,488.00  |
|                                      |     | Hilario Paez                          | 600.00                            | 7,200.00  | 624.00                            | 7,488.00  |
|                                      |     | Jaime Paez                            | 600.00                            | 7,200.00  | 624.00                            | 7,488.00  |
|                                      |     | Rolly Sotto                           | 600.00                            | 7,200.00  | _____                             | _____     |
|                                      |     | Jose Quintos                          | 600.00                            | 7,200.00  | _____                             | _____     |
|                                      |     | Joey Pelaez                           | 600.00                            | 7,200.00  | _____                             | _____     |
|                                      |     | Melchor Ollagangl                     | _____                             | _____     | 624.00                            | 7,488.00  |
|                                      |     | Juancho Lumague                       | _____                             | _____     | 624.00                            | 7,488.00  |
|                                      |     | Victorino Pabayos                     | _____                             | _____     | 624.00                            | 7,488.00  |
|                                      |     | Chiquito Lumague                      | _____                             | _____     | 624.00                            | 7,488.00  |
|                                      |     | Ruben Fabayos                         | _____                             | _____     | 624.00                            | 7,488.00  |
|                                      |     | Roderick Novenario                    | _____                             | _____     | 624.00                            | 7,488.00  |
|                                      |     | Adrian Lumague                        | _____                             | _____     | 624.00                            | 7,488.00  |
|                                      |     | Ronnie Magsisi                        | _____                             | _____     | 624.00                            | 7,488.00  |
| <b>TOTAL</b>                         |     |                                       | <b>79,200.00</b>                  |           | <b>119,808.00</b>                 |           |

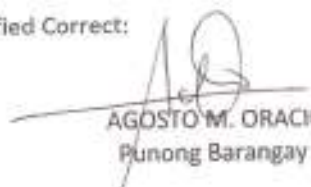
Certified Correct:

  
AGOSTINO M. GRACION  
Punong Barangay

Personal Schedule  
(Plantilla of Personnel)  
By 2014

| Appropriation Ordinance No./Item No. |     | Title or Position & Name of Incumbent | Authorized Rate Jan. to Dec. 2013 |                  | Authorized Rate Jan. to Dec. 2014 |                  |
|--------------------------------------|-----|---------------------------------------|-----------------------------------|------------------|-----------------------------------|------------------|
| Old                                  | New | Barangay Justice                      | Per Month                         | Per Annum        | Per Month                         | Per Annum        |
|                                      |     | Eduardo La Rosa                       | 401.00                            | 4,812.00         | 417.00                            | 5,004.00         |
|                                      |     | Dionisio Guday                        | 401.00                            | 4,812.00         | 417.00                            | 5,004.00         |
|                                      |     | Ernesto Sael                          | 401.00                            | 4,812.00         | 417.00                            | 5,004.00         |
|                                      |     | Atenido Oracion                       | 401.00                            | 4,812.00         | 417.00                            | 5,004.00         |
|                                      |     | Loreto Olympia                        | 401.00                            | 4,812.00         | 417.00                            | 5,004.00         |
|                                      |     | Virgilio Olanda                       | 401.00                            | 4,812.00         | _____                             | _____            |
|                                      |     | Juancho Lumague                       | 401.00                            | 4,812.00         | _____                             | _____            |
|                                      |     | Rodrigo Lamarca                       | _____                             | _____            | 417.00                            | 5,004.00         |
|                                      |     | Julieta L. Macatangay                 | _____                             | _____            | 417.00                            | 5,004.00         |
|                                      |     | Leopoldo Nitural                      | _____                             | _____            | 417.00                            | 5,004.00         |
|                                      |     | Cesar Ollagangi                       | _____                             | _____            | 417.00                            | 5,004.00         |
|                                      |     | Adven Ilagan                          | _____                             | _____            | 417.00                            | 5,004.00         |
|                                      |     | <b>TOTAL</b>                          |                                   | <b>33,684.00</b> |                                   | <b>50,040.00</b> |
|                                      |     | <b>BHRAO</b>                          |                                   |                  |                                   |                  |
|                                      |     | Carlos Buenaventura                   | 1,000.00                          | 12,000.00        | 1,000.00                          | 12,000.00        |
|                                      |     | <b>TOTAL</b>                          |                                   | <b>12,000.00</b> |                                   | <b>12,000.00</b> |

Certified Correct:

  
AGOSTO M. ORACION  
Punong Barangay



Republic of the Philippines  
Province of Oriental Mindoro  
Municipal of Pinamalayan  
BARANGAY ZONE 1

ALLOCATION OF 20% DEVELOPMENT FUND  
BUGDET FOR 2014

TOTAL APPROPRIATION ----- P 346,286.40

ENVIRONMENTAL SERVICES

Construction of Drainage Canal (Madrid Blvd.) ---- 70,000.00

Construction of Drainage Canal (Sitio Remerco)--- 70,000.00

ECONOMIC SERVICES

Road Concreting ----- 100,000.00

SOCIAL SERVICES

Installation of Streetlights ----- 106,286.40

TOTAL ----- 346,286.40

Approved By:

  
AGOSTO M. ORACION  
Barangay Captain

Republic of the Philippines  
Province of Oriental Mindoro  
Municipal of Pinamalayan  
BARANGAY ZONE 1

ALLOCATION OF 5% GENDER ADVOCACY DEVELOPMENT  
BUGDET FOR 2014

TOTAL APPROPRIATION ----- P 91,196.60

SOCIAL SERVICES

|                                                    |           |
|----------------------------------------------------|-----------|
| Purchase of Sphgymomanometer -----                 | 21,000.00 |
| Purchase of Sound System for seniors Citizens----- | 35,000.00 |
| Purchase of Medicine for Senior Citizens -----     | 35,196.60 |

TOTAL ----- 91,196.60

Approved By:

  
AGOSTO M. ORACION  
Barangay Captain

Republic of the Philippines  
Province of Oriental Mindoro  
Municipal of Pinamalayan  
BARANGAY ZONE 1

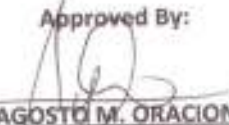
ALLOCATION OF 10% SK FUND  
BUGDET FOR 2014

|                               |              |
|-------------------------------|--------------|
| TOTAL APPROPRIATION           | P 182,393.20 |
| GREEN BRIGADE & CLEAN & Green |              |
| VEGETATION CONTROL            | 18,239.32    |
| CAPABILITY BUILDING           |              |
| TRAINING & SEMINAR            | 18,239.32    |
| ANTI-DRUG ABUSE               | 18,239.32    |
| LIVELIHOOD PROGRAM            |              |
| TESDA TRAINING                | 18,239.32    |
| LNK                           | 5,000.00     |
| 2% ANNUAL DUES                | 3,647.86     |
| OFFICE SUPPLIES               | 20,000.00    |
| SPORTS DEVELOPMENT            |              |
| PURCHASE OF SPORTS EQUIPMENT  | 30,000.00    |
| MAINTENANCE OF IT EQUIPMENT   | 5,000.00     |
| PURCHASE OF AIRCON            | 45,788.15    |
| TOTAL                         | 182,393.20   |

Prepared by :

  
GENEMARK E. LACAY  
Sk Pangulo

Approved By:

  
AGOSTO M. ORACION  
Barangay Captain





Republika ng Pilipinas  
Lalawigan ng Silangang Mindoro  
Bayan ng Pinamalayan  
BARANGAY ZONE I

**TANGGGAPAN NG SANGGUNIANG BARANGAY**

HALAW SA KATITIKAN NG ISANG KARANIWANG PULONG NG SANGGUNIANG BARANGAY NG ZONE I, PINAMALAYAN SILANGANG MINDORO NOONG IKA- 21 NG SETYEMBRE, 2013 SA GANAP NA IKA-1:00 NG HAPON SA SILID PULUNGAN NG BARANGAY ZONE I.

**MGA DUMALO:**

|                       |                 |
|-----------------------|-----------------|
| AGOSTO M. ORACION     | Punong Barangay |
| EDWIN S. MATINING     | Kagawad         |
| AGUSTIN M. BLANCO     | -DO-            |
| RENELAND M. MALAPOTE  | -DO-            |
| HERMINIA L. EBERO     | -DO-            |
| JOSEPH F. BAGUI       | -DO-            |
| JULIETA L. MACATANGAY | -DO-            |
| LAILANI Q. MALUBAG    | -DO-            |

RESOLUSYON BLG: 58  
Serye ng Taon 2013

ISANG RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY ZONE I, PINAMALAYAN SILANGANG MINDORO ANG MGA ISINUMITE NG BARANGAY DEVELOPMENT COUNCIL NA MGA PLANO AT PROYEKTO SA BDRRM FUND PARA SA TAONG 2014 NA NAGKAKAHALAGA NG P91,196.60

SAPAGKAT, ang mga proyektong Trainings, Purchase of Rescue Operations equipments & Tools, at Relief Goods ang mga binalangkas na proyekto sa BDRRM Fund;

SAPAGKAT, ang mga proyektong ito ang siyang pangunahing proyekto na pangangailangan ng barangay

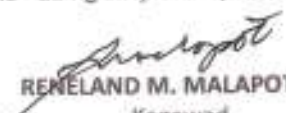
KUNG KAYA'T DAHIL DITO sa mungkahi ni Kagawad Edwin S. Matining na pinangalawahan ni Kagawad Joseph F. Bagui at buong pagkakaisang sinang-ayunan ng lahat.

IPINASIYA, tulad buong pinagpapapaslya ng mga bumubuo ng Sangguniang Barangay na pagtibayin ang mga isinumiteng plano at proyekto ng Barangay Development Council sa BDRRM Fund para sa taong 2014 na nagkakahalaga ng P91,196.60.

PINAGTIBAY NG LAHAT ngayong ika- 21 ng Setyembre, 2013

  
EDWIN S. MATINING  
Kagawad

  
JOSEPH F. BAGUI  
Kagawad

  
RENELAND M. MALAPOTE  
Kagawad

  
HERMINIA L. EBERO  
Kagawad

  
LAILANI Q. MALUBAG  
Kagawad

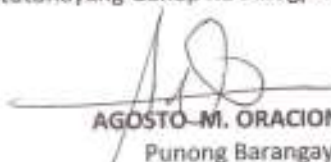
AGUSTIN M. BLANCO  
Kagawad

JULIETA L. MACATANGAY  
Kagawad

Pinatutunayang Wasto:

  
ANNELOR MAJABA  
Kalihim ng Barangay

Pinatutunayang Ganap na Pinagpasiyahan:

  
AGOSTO M. ORACION  
Punong Barangay



REPUBLIC OF THE PHILIPPINES  
PROVINCE OF ORIENTAL MINDORO  
MUNICIPALITY OF PINAMALAYAN  
BARANGAY ZONE I

**TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL**

HALAW SA KATITIKAN NG ISANG KARANIWANG PULONG NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG ZONE-1 NA GINANAP NOONG IKA-21NG SETYEMBRE, 2013 GANAP NA IKA-9:00 NG UMAGA SA SILID PULUNGAN NG BARANGAY ZONE-1.

|             |                       |       |                             |
|-------------|-----------------------|-------|-----------------------------|
| MGA DUMALO: | AGOSTO M. ORACION     | _____ | PUNONG BARANGAY             |
|             | EDWIN S. MATINING     | _____ | KAGAWAD                     |
|             | AGUSTIN M. BLANCO     | _____ | KAGAWAD                     |
|             | RENELAND M. MALAPOTE  | _____ | KAGAWAD                     |
|             | JULIETA L. MACATANGAY | _____ | KAGAWAD                     |
|             | LAILANI Q. MALUBAG    | _____ | KAGAWAD                     |
|             | HERMINIA L. EBERO     | _____ | KAGAWAD                     |
|             | JOSEPH F. BAGUI       | _____ | KAGAWAD                     |
|             | DIONISIO GUDAY        | _____ | BDC MEMBER/ SENIOR CITIZEN  |
|             | VIRGILIO OLANDA       | _____ | BDC MEMBER/ BRGY. JUSTICE   |
|             | CEZAR OLLAGANGI       | _____ | BDC MEMBER/ TRICYCLE DRIVER |
|             | EDUARDO LAROZA        | _____ | BDC MEMBER/ VAN DRIVER      |
|             | RODELIO LUARCA        | _____ | BDC MEMBER/ TEACHER         |

RESOLUSYON BLG. 2013-02

ISANG RESOLUSYONG PINAGTIBAY NG BUMUBUO NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY ZONE-1 ANG MGA BINALANGKAS NA MGA PROYECTO AT PROGRAMA SA BDRRC PARA SA TAONG 2014 AT MAIPAABOT SA TANGGAPAN NG SANGGUNANG BARANGAY.

SAPAGKAT, kailangan ang mga kagamitan at pagkain na handa para sa panahon ng kalamidad,

SAPAGKAT, ang mga binalangkas na mga proyekto at programa na napapaloob sa BDRRC ay nararapat at dagliang magagamit ng mga miyembro ng BDRRC at iba pang volunteers kung sakali't dumating ang masamang panahon.

Dahil dito sa munkahi ni Kag. Edwin S. Matining at pinangalawahan ni BDC Member Cezar Ollagangi at buong pagkakaisang sinang-ayunan ng lahat,

IPINASYA tulad ng dito ay buong pagkakaisang IPINASIYA ng Barangay Development Council na pagtibayin ang mga proyekto at programa na napapaloob sa BDRRC para sa taong 2014 at maipaabot Tanggapan ng Sangguniang Barangay.

PINAGTIBAY ng lahat ngayong ika-21 ng Setyembre, 2013.

DIONISIO GUDAY  
BDC MEMBER/  
SENIOR CITIZEN

VERGILIO OLANDA  
BDC MEMBER/  
BRGY. JUSTICE

CEZAR OLLAGANGI  
BDC MEMBER/  
TRICYCLE DRIVER

EDUARDO LAROZA  
BDC MEMBER/  
VAN DRIVER

RODELIO LUARCA  
BDC MEMBER/  
TEACHER

EDWIN S. MATINING  
KAGAWAD

AGUSTIN M. BLANCO  
KAGAWAD

RENELAND M. MALAPOTE  
KAGAWAD

JULIETA L. MACATANGAY  
KAGAWAD

LAILANI Q. MALUBAG  
KAGAWAD

HERMINIA L. EBERO  
KAGAWAD

JOSEPH F. BAGUI  
KAGAWAD

Pinatutunayang Wasto:

ANNELOR L. MAJABA  
KALIHIM

Pinatutunayang Ganap na Wasto:

AGOSTO M. ORACION  
PUNONG BARANGAY





REPUBLIC OF THE PHILIPPINES  
PROVINCE OF ORIENTAL MINDORO  
MUNICIPALITY OF PINAMALAYAN  
BARANGAY ZONE I

TANGGAPAN NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE

HALAW SA KATITIKAN NG ISANG NATATANGING PAGPUPULONG NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE ( BDRRMC ) NG BARANGAY ZONE-1 NA GINANAP NOONG IKA-28 NG HULYO, 2013 SA GANAP NA IKA-2:00 NG HAPON SA SILID PULUNGAN NG BARANGAY ZONE-1.

|            |                        |                                          |
|------------|------------------------|------------------------------------------|
| MGA DUMALO | AGOSTO M. ORACION      | CHAIRMAN                                 |
|            | EDWIN S. MATINING      | VICE CHAIRMAN/ Plans and Operations      |
|            | RENELAND M. MALAPOTE   | KAGAWAD                                  |
|            | JULIETA L. MACATANGAY  | KAGAWAD                                  |
|            | LAILANI Q. MALUBAG     | KAGAWAD                                  |
|            | HERMINIA L. EBERO      | KAGAWAD                                  |
|            | JOSEPH F. BAGUI        | KAGAWAD                                  |
|            | EUGENIO LACAY          | BDRRMC MEMBER/ Rescue and Recovery       |
|            | ADREA MEDRAN           | BDRRMC Member/ Supply                    |
|            | ESTELITA MAGPARANGALAN | BDRRMC Member/ Relief and Rehabilitation |
|            | LETICIA MONTARIL       | BDRRMC Member/ Medical BRGY. MIDWIFE     |

RESOLUSYON BLG. 2013-01

ISANG RESOLUSYON NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE (BDRRMC) NA PINAGTIBAY ANG BINALANGKAS NA PLANO PARA SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD AT MAIPAABOT SA BUMUBUO NG BDC PARA SA KANILANG KAALAMAN AT KAUKULANG AKSYON.

SAPAGKAT, kailangang magasagawa ng mga pagsasanay sa mga kasapi ng BDRRMC gayundin ang paghahanda ng mga evacuation center at mga kakallanganin tulad ng mga pagbili ng pagkain, mga kagamitan at iba pang pangangailangan tulad ng gamot sa panahon ng kalamidad,

SAPAGKAT, kailangang mapakilos ang mga kasapi ng BDRRMC at iba pang sector ng Barangay upang magbigay babala hinggil sa kalamidad at upang maghanda ng mga sasakyan at maayos na mga evacuation center,

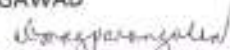
SAPAGKAT, kailangang makapaghanda ng ulat at pagsasaayos ng lahat ng nasira ng kalamidad pagkatapos nito.

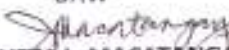
Dahil dito sa mungkahi ni Gng. Adrea Medran BDRRMC Member na pinangalawahan ni Estelita Magparangalan at buong pagkakaisang sinang-ayunan ng lahatng miyembro ng BDRRMC.

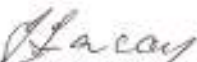
Ipinasya tulad ng dito'y buong pagkakaisang IPINASIYA na pinagtibay ang binalangkas na plano para sa paghahanda at pamamahala sa panahon ng kalamidad ay maipaabot sa bumubuo ng BDC para sa kanilang kaalaman at kaukulang aksyon.

Pinagtibay ngayong ika- 28 ng Hulyo , 2013

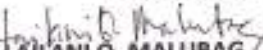
  
EDWIN S. MATINING  
VICE CHAIRMAN/  
KAGAWAD

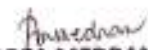
  
ESTELITA MAGPARANGALAN  
BDRRMC MEMBER/  
BHW

  
JULIETA L. MACATANGAY  
KAGAWAD

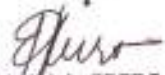
  
EUGENIO LACAY  
BDRRMC MEMBER/  
BRGY. TANOD

  
LETICIA MONTARIL  
BDRRMC MEMBER/  
BRGY. MIDWIFE

  
LAILANI Q. MALUBAG  
KAGAWAD

  
ADREA MEDRAN  
BDRRMC MEMBER/  
BHW

  
RENELAND M. MALAPOTE  
KAGAWAD

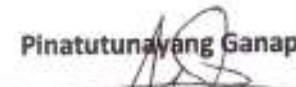
  
HERMINIA L. EBERO  
KAGAWAD

  
JOSEPH F. BAGUI  
KAGAWAD

Pinatutunayang Wasto

  
ANNELOR L. MAJABA  
KALIHIM

Pinatutunayang Ganap na Wasto:

  
AGOSTO M. ORACION  
CHAIRMAN



Republika ng Pilipinas  
Lalawigan ng Silangang Mindoro  
Bayan ng Pinamalayan  
BARANGAY ZONE I

**TANGGAPAN NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL**

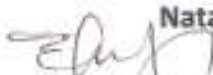
KATITIKAN NG ISANG NATATANGING PULONG NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL ( BDRRMC ) NG ZONE-1 NA GINANAP NOONG IKA-28 NG HULYO,2013 SA GANAP NA IKA-2:00 NG HAPON SA SILID PULUNGANGAN NG BARANGAY ZONE-1.

MGA DUMALO: AGUSTO M. ORACION ----- Punong Barangay  
EDWIN S. MATINING ----- Member/plans and operations  
RENELAND M. MALAPOTE ----- Kagawad  
JULIETA L. MACATANGAY ----- Kagawad  
LAILANI Q. MALUBAG ----- Kagawad  
HERMINIA LEBERO ----- Kagawad  
JOSEPH F. BAGUI ----- Kagawad  
EUGENIO LACAY ----- BDRRMC MEMBER/rescue and recovery  
ADREA MEDRAN ----- BDRRMC Member /Supply  
ESTELITA MAGPARANGALAN ----- BDRRMC Member/Relief and Rehab.  
LETICIA MONTARIL ----- BDRRMC Member/ Medical

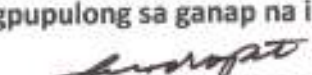
Nagsimula ang pagpupulong sa ganap na ika- 2:00 ng hapon sa pamamagitan ng panalangin na pinamunuan ni Kag.Edwin S. Matining at pambansang awit sa pangunguna ni Kgg. Herminia L. Ebero.

**PAKSA :**

- Pagpapaliwanag ng Barangay Treasurer tungkol sa kabuuang budget ng BDRRMC na dapat mabigyan ng kaukulang plano para sa taong 2014.
  - Pagbati ni Kapitan Agosto M. Oracion sa mga miyembrong dumalo sa pagpupulong at paghingi ng suhestyon kung ano ang mga pangunahing pangangailangan sa panahon ng kalamidad na kailangang mabigyan ng kaukulang budget.
  - Narito ang mga karagdagang kagamitan na kanilang ibinigay na dapat ng bugetan tulad ng mga sumusunod: health kit, foldable stretcher, spinal board, lubid, flashlight, bota, tent, generator, ambulance, aladin, flood scale, mega phone, lapel, folding bed, pillow blanket, kulambo at banig.
  - Idinagdag na rin dito ang mga relief goods na pangunahing pangangailangan sa oras ng kalamidad gaya ng mga sumusunod : 10 sacks of rice , sardines , noodles, biscuits, mineral water , water , kape and sugar.
  - Kabilang din sa mga materyales tulad ng pawid, pako, plywood, coco lumber, good lumber, martilyo at bareta de kabra.
- At napag-usapan din ang tungkol sa kung saan ilalagay ang mga bibilhing mga kagamitan, materyales at relief goods para sa BDRRMC.
- Napagkasunduan ng lahat na sa Barangay Hall ng Zone-1 na lamang ilalagak ang lahat ng mga kagamitan ng BDRRMC at ang magsisilbing evacuation center ay ang Daycare Center at ang Barangay Hall.
- At dahil wala ng pag-uusapan pa nagmungkahi si Kag. Edwin S. Matining na pagtibayin lahat ng napag-usapan ng BDRRMC members hinggil sa pagpapalano para sa panahon ng kalamidad na pinangalawahan ni BDRRMC member Adrea Medran.
- Natapos ang pagpupulong sa ganap na ika-4:00 ng hapon.

  
EDWIN S. MATINING

Kagawad/BDRRMC Member

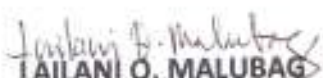
  
RENELAND M. MALAPOTE

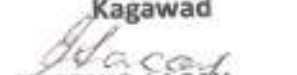
Kagawad

  
JULIETA L. MACATANGAY

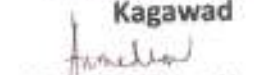
Kagawad

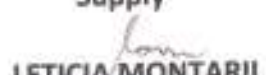


  
LAILANI Q. MALUBAG  
Kagawad

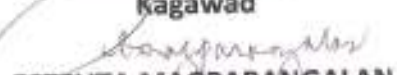
  
EUGENIO LACAY  
BDRRC Member  
Rescue and Recovery

  
HERMINIA L. EBERO  
Kagawad

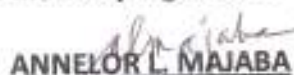
  
ADREA MEDRAN  
BDRRC Member  
Supply

  
LETICIA MONTARIL  
BDRRC Member  
Medical

  
JOSEPH F. BAGUI  
Kagawad

  
ESTELITA MAGPARANGALAN  
BDRRC Member  
Relief and Rehabilitation

Pinatunayang Wasto:

  
ANNELOR L. MAJABA  
KALIHIM

Pinatunayang Ganap na Wasto:

  
AGOSTO M. ORACION  
PUNONG BARANGAY



Republic of the Philippines  
Province of Oriental Mindoro  
Municipality of Pinamalayan  
Barangay Zone I

Office of the Barangay Captain

**ATTENDANCE**

(Regular Session)  
BDRRMC MEETING

|                             |                  |  |
|-----------------------------|------------------|--|
| HON. AGOSTO M. ORACION      | Barangay Captain |  |
| HON. EDWIN S. MATINING      | Kagawad          |  |
| HON. AGUSTIN M. BLANCO      | -do-             |  |
| HON. RENELAND M. MALAPOTE   | -do-             |  |
| HON. JULIETA L. MACATANGAY  | -do-             |  |
| HON. LAILANI Q. MALUBAG     | -do-             |  |
| HON. HERMINIA L. EBERO      | -do-             |  |
| HON. JOSEPH BAGUI           | -do-             |  |
| HON. GENEMARK E. LACAY      | SK Pangulo       |  |
| MR. EUGENIO LACAY           | BDRRMC MEMBER    |  |
| MRS. ADREA MEDRAN           | BDRRMC MEMBER    |  |
| MRS. ESTELITA MAGPARANGALAN | BDRRMC MEMBER    |  |
| MRS. LETICIA MONTARIL       | BDRRMC MEMBER    |  |

I hereby certify that the names of the Sangguniang Barangay members whose signature appears opposite their names attended the Regular session of the Sangguniang Barangay Zone I, Pinamalayan Oriental Mindoro this 28<sup>th</sup> of JULY, 2013.



Republika ng Pilipinas  
Lalawigan ng Silangang Mindoro  
Bayan ng Pinamalayan  
BARANGAY ZONE I

**TANGGGAPAN NG SANGGUNIANG KABATAAN**

HALAW SA KATITIKAN NG ISANG KARANIWANG PULONG NG SANGGUNIANG KABATAAN NG ZONE I,  
PINAMALAYAN SILANGANG MINDORO NOONG IKA- 3 NG OKTUBRE, 2013 SA GANAP NA IKA-1:00 NG  
HAPON SA SILID PULUNGAN NG BARANGAY ZONE I.

**MGA DUMALO:**

|                        |            |
|------------------------|------------|
| GENEMARK E. LACAY      | Sk Pangulo |
| CARL JOHN VITTO        | Kagawad    |
| JANINE BLANCO          | -DO-       |
| MARY ANN MISAL         | -DO-       |
| ARC ADRIAN DELOS REYES | -DO-       |

**RESOLUSYON BLG: 10**  
Serye ng Taon 2013

ISANG RESOLUSYONG PINAGTIBAY NG SANGGUNIANG KABATAAN NG BARANGAY ZONE I,  
PINAMALAYAN SILANGANG MINDORO ANG MGA PROYEKTONG NAKAPALOOB SA 10% SK FUND PARA SA  
TAONG 2014 TULAD NG GREEN BRIGADE & CLEAN AND GREEN (VEGETATION CONTROL, ANTI-DRUG  
ABUSE (TRAININGS & SEMINARS), CAPABILITY BUILDING (SPORTS ACTIVITY) LIVELIHOOD PROGRAM  
(TESDA TRAINING),LINGGO NG KABATAAN, 2% ANNUAL DUES, OFFICE SUPPLIES, PURCHASE OF SPORTS  
EQUIPMENT, MAINTENANCE OF IT EQUIPMENT & PURCHASE OF AIRCON.

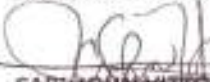
SAPAGKAT, Ito ang mga pangunahing proyekto ng mga kabataan sa aming Barangay;

SAPAGKAT, malahaga ang mga proyektong ito para sa kaunlaran ng Barangay at para sa  
Kapakanan ng mga kabataan ng Barangay;

KUNG KAYA'T DAHIL DITO ay....

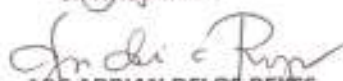
IPINASIYA, tulad buong pinagpapapasiya ng mga bumubuo ng Sangguniang Barangay na  
pagtibayin ang kapasyahang ito sa mungkahi ni Sk Kagawad Janine Blanco at pinangalawahan ni Sk  
Kagawad Mary Ann Misal at buong pagkakaisang sinang-ayunan ng lahat.

PINAGTIBAY NG LAHAT ngayong ika- 03 ng Oktubre, 2013.

  
CARL JOHN VITTO  
SK KAGAWAD

  
JANINE BLANCO  
SK KAGAWAD

  
MARY ANN MISAL  
SK KAGAWAD

  
ARC ADRIAN DELOS REYES  
SK KAGAWAD

Pinatutunayang Wasto:

  
GEE ANN BALINONG  
Kalihim ng Sangguniang Kabataan

Pinatutunayang Ganap na Pinagpasiyahan:

  
GENEMARK E. LACAY  
Sk Pangulo





Republika ng Pilipinas  
Lalawigan ng Silangang Mindoro  
Bayan ng Pinamalayan  
BARANGAY ZONE I

**TANGGGAPAN NG SANGGUNIANG BARANGAY**

HALAW SA KATITIKAN NG ISANG KARANIWANG PULONG NG SANGGUNIANG BARANGAY NG ZONE I, PINAMALAYAN SILANGANG MINDORO NOONG IKA-05 NG OKTUBRE, 2013 SA GANAP NA IKA-08:00 NG UMAGA SA SILID PULUNGAN NG BARANGAY ZONE I.

**MGA DUMALO:**

|                       |                 |
|-----------------------|-----------------|
| AGOSTO M. ORACION     | Punong Barangay |
| EDWIN S. MATINING     | Kagawad         |
| AGUSTIN M. BLANCO     | -DO-            |
| RENELAND M. MALAPOTE  | -DO-            |
| HERMINIA L. EBERO     | -DO-            |
| JOSEPH F. BAGUI       | -DO-            |
| JULIETA L. MACATANGAY | -DO-            |
| LAILANI Q. MALUBAG    | -DO-            |

RESOLUSYON BLG: 62

Serye ng Taon 2013

ISANG RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY ZONE I, PINAMALAYAN SILANGANG MINDORO NA PAGTIBAYIN ANG ANNUAL PLAN NG BARANGAY PARA SA TAONG 2014 AT ANG BARANGAY DEVELOPMENT INVESTMENT PROGRAM PARA SA TAONG 2014 - 2016.

SAPAGKAT, kung mayroong maayos na balangkas ng plano ay mapadali ang pagtugon sa mga Sa mga pangangailangan ng pamayanan at mahalagang matuunan ng pansin ang mga uunahing proyekto;

SAPAGKAT, malahaga ang mga proyektong ito para sa kaunlaran ng Barangay at para sa Kapakanan ng mga mamamayan;

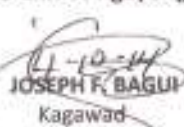
KUNG KAYA'T DAHIL DITO ay.....

IPINASIYA, tulad buong pinagpapapasya ng mga bumubuo ng Sangguniang Barangay na pagtibayin ang kapasyahang ito sa mungkahi ni Kagawad Joseph F. Bagui at pinangalawahan ni Kagawad Lailani Q. Malubag.

IPINASIYA, pa rin na padalhan ng sipi ng kapasyahang ito ang mga kinauukulang pinuno ng Pamahalaan para sa kanilang kabatiran at pagpasya.

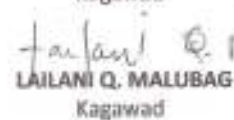
PINAGTIBAY NG LAHAT ngayong ika- 05 ng OKTUBRE, 2013

  
EDWIN S. MATINING  
Kagawad

  
JOSEPH F. BAGUI  
Kagawad

  
RENELAND M. MALAPOTE  
Kagawad

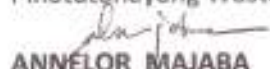
  
HERMINIA L. EBERO  
Kagawad

  
LAILANI Q. MALUBAG  
Kagawad

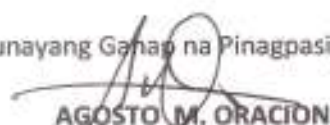
  
AGUSTIN M. BLANCO  
Kagawad

  
JULIETA L. MACATANGAY  
Kagawad

Pinatutunayang Wasto:

  
ANNELOR MAJABA  
Kalihim ng Barangay

Pinatutunayang Ganap na Pinagpasiyahan:

  
AGOSTO M. ORACION  
Punong Barangay



**Republika ng Pilipinas**  
**Lalawigan ng Silangang Mindoro**  
**Bayan ng Pinamalayan**  
**BARANGAY ZONE I**

**TANGGGAPAN NG BARANGAY DEVELOPMENT COUNCIL**

HALAW SA KATITIKAN NG ISANG KARANIWANG PULONG NG BARANGAY DEVELOPMENT COUNCIL NG ZONE I, PINAMALAYAN SILANGANG MINDORO NOONG IKA-03 NG SOKTUBRE, 2013 SA GANAP NA IKA-09:00 NG UMAGA SA SILID PULUNGAN NG BARANGAY ZONE I.

**MGA DUMALO:**

|                       |                 |
|-----------------------|-----------------|
| AGOSTO M. ORACION     | Punong Barangay |
| EDWIN S. MATINING     | Kagawad         |
| AGUSTIN M. BLANCO     | -DO-            |
| RENELAND M. MALAPOTE  | -DO-            |
| HERMINIA L. EBERO     | -DO-            |
| JOSEPH F. BAGUI       | -DO-            |
| JULIETA L. MACATANGAY | -DO-            |
| LAILANI Q. MALUBAG    | -DO-            |

**IBA PANG DUMALO:**

|                |            |
|----------------|------------|
| RODELIO LUARCA | BDC MEMBER |
| EUGENIO LACAY  | -DO-       |
| ROWEL NAMBIO   | -DO-       |
| CARMELITO EROA | -DO-       |

**RESOLUSYON BLG: 2013- 02**

ISANG RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL (BDC), ANG MGA PLANO AT MGA PROYEKTO AT IBA PANG MGA GAWAIN SA ANNUAL INVESTMENT PLAN (AIP) PARA SA TAONG 2014, AT BARANGAY DEVELOPMENT INVESTMENT PROGRAM PARA SA TAONG 2014-2016.

SAPAGKAT, mahalaga na magkaroon ng maayos na plano ang Barangay, para sa pagpapaunlad ng mga Gawain at proyekto, nalalaman din sa pagbalangkas ang mga dapat unahin at isaalang-alang na mga proyekto. Nagkakaroon ng maayos at mabilis na proseso sa pagkakaroon ng pondo ng mga programa at proyekto;

SAPAGKAT, mahalaga ang mga binalangkas na proyekto, para sa kaunlaran ng Barangay. Maliwasan ang mga Pagkalito sa mga unahing proyekto at programa sa pamamagitan ng pagsunod sa Planong Pangkaunlaran.

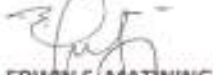
KUNG KAYA'T DAHIL DITO ay.....

IPINASIYA, tulad ng dito'y pagpapasiya na pagtibayin ng Barangay Development Council (BDC) ang mga plano at mga proyekto at iba pang mga Gawain sa annual investment plan para sa taong 2014 midterm framework plan para sa taong 2014-2016 at Barangay Development Investment Program para sa taong 2014-2016.

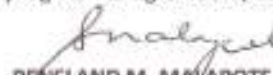
IPINASIYA PA RIN na bigyan ng sipi ng kapasiyahang ito ang kaukulang Tanggapan ng Pamahalaan para sa kanilang kabatiran at pagpapasiya.

Sa mungkahi ni Kagawad Joseph F. Bagui na pinanglawahan ni BDC member Dionisio Guday at buong pagkakalsang sinang-ayunan ng lahat,

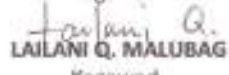
PINAGTIBAY NG LAHAT ngayong ika- 03 ng Oktubre, 2013.

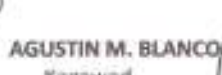
  
EDWIN S. MATINING  
Kagawad

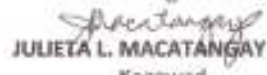
  
JOSEPH F. BAGUI  
Kagawad

  
RENELAND M. MALAPOTE  
Kagawad

  
HERMINIA L. EBERO  
Kagawad

  
LAILANI Q. MALUBAG  
Kagawad

  
AGUSTIN M. BLANCO  
Kagawad

  
JULIETA L. MACATANGAY  
Kagawad

  
DIONISIO GUDAY  
BDC MEMBER

  
RODELIO LUARCA  
BDC MEMBER

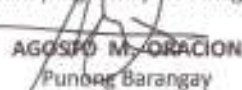
  
ROWEL NAMBIO  
BDC MEMBER

  
CARMELITO EROA  
BDC MEMBER

Pinatutunayang Wasto:

  
ANNELOR MALABA  
Kalihim ng Barangay

Pinatutunayang Ganap na Pinagpasiyahan:

  
AGOSTO M. ORACION  
Punong Barangay

PLANO SA PAGHAHANDA AT PAMAMAHALA SA PANAHO NG KALAMIDAD  
BDRRC PLAN  
TAON 2014

BARANGAY ZONE-1  
PINAMALAYAN ORINTAL MINDORO

Pagmumulan ng pondo 5% Calamity fund Php <sup>91,196.60</sup>

| Mga Gawain sa paghahanda at pamamahala sa panahon ng kalamidad                                                                                                               | Pangunahing Ahensiyang magtataguyod | Inaasahang magiging resulta                                  | Takdang panahon    |                              |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|--------------------------------------------------------------|--------------------|------------------------------|
| 1. Yugto bago dumating ang kalamidad                                                                                                                                         |                                     |                                                              |                    | 70% Php <sup>63,837.62</sup> |
| A. Pagpupulong ng Kasapi ng Barangay Disaster Risk Reduction Management Council                                                                                              | PB , SB                             | Mabuo ang BDRRC at malaman ang mga tungkulin ng bawat kasapi |                    |                              |
| B. Magsagawa ng pagsasanay sa mga kasapi ng BDRRC at Public Information and Education Campaign                                                                               | PB , SB                             | Magsagawa ang pagsasanay ng mga kasapi                       |                    | Php 10,000.00                |
| C. Pagmonitor at pagmintina ng mga evacuation center tulad ng Elem. School, Daycare Center, Barangay hall, Simbahan at paglista ng bilang ng mamamayan ng apektadong lugar   | PB , SB                             | Natukoy ang evacuation center                                |                    |                              |
| D. Pagtalaga ng mangangasiwa ng BDRRC Evacuation Center                                                                                                                      | PB,SB,BDRRC MEMBERS                 | Naitalaga ang mga mangangasiwa                               |                    |                              |
| E. Paghahanda ng mga kagamitan na kinakailangan o kakailanganin sa panahon ng kalamidad tulad ng<br>6 pcs. recharable lamp, 1pc. mini chainsaw, 5 radio, 20 pcs. flashlights | PB, SB, BDRRC MEMBERS               | Naihand na ang mga kagamitan sa panahon ng kalamidad         | Kung kinakailangan | Php <sup>53,837.62</sup>     |



|                                                                                                                                                                             |                      |                                                                                                     |                    |                   |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------------------------------------------------------------------------------------------|--------------------|-------------------|
| F. Pagbabahagi ng kaalaman sa paghahanda para sa kalamidad ng mga mamamayan                                                                                                 | BDRRMC CHAIRMAN      | Kaalaman sa paghahanda para sa kaligtasan ng mga mamamayan                                          | Kung kinakailangan |                   |
| G. Paghingi ng tulong sa pribado at kinauukulang mamamayan na may kakayahang magbigay ng tulong                                                                             | BDRRMC               | BDRRMC                                                                                              | Kung kinakailangan |                   |
| 2.Yugto sa kagipitan ng kalamidad                                                                                                                                           |                      | Lahat ng tao ay mabigyang babala hinggil sa Kalamidad                                               | Kung kinakailangan |                   |
| A. Pagpapakilos sa mga kasapi ng BDRRMC at iba pang sector ng Barangay                                                                                                      | BDRRMC/ MDRRMC       | Makapaghanda at maisaayos ang evacuation centers                                                    | Kung kinakailangan |                   |
| B. Pagbibigay babala hinggil sa kalamidad                                                                                                                                   | BDRRMC               | Mabigyan ng tulong ang mga nasalanta ng kalamidad at maisaayos ang mga nasirang ari-arian           | Kung kinakailangan |                   |
| C. Pagtatalaga ng mga sasakyan                                                                                                                                              | BDRRMC               |                                                                                                     |                    |                   |
| D. Paghahanda/ pagsasaayos ng mga evacuation centers                                                                                                                        | BDRRMC               |                                                                                                     |                    |                   |
| E. Pagbibigay ng relief goods at pagsasaayos ng mga nasalanta ng kalamidad .7 sacks rice, 10 box needles, 10 box sardines, 1 box coffee, 1 sack sugar & assorted medicines. | BDRRMC               |                                                                                                     |                    |                   |
| 3.Yugto pagkatapos ng kalamidad                                                                                                                                             |                      | Makakalap ng mga mahahalagang impormasyon hinggil sa kalamidad at maisumite sa mataas na pamahalaan |                    |                   |
| A. Paghahanda ng mga ulat sa nasira ng kalamidad sa MDRRMC , PDRRMC                                                                                                         | PDCC/ MDRRMC/ BDRRMC | Lahat ng mga nasirang kalamidad ay maisaayos                                                        |                    | 30% Php 27,358.98 |
| B. Pagsasaayos sa lahat ng nasira kalamidad                                                                                                                                 |                      |                                                                                                     |                    |                   |

Inihanda ni :

ANNELORE L. MAJABA  
KALIHIM

Pinagtibay ni :

AGOSTO M. ORACION  
Punong Barangay

Binigyang Pansin :

LUMEN G. MALABANAN  
MLGOO



Republic of the Philippines  
BARANGAY ZONE 1  
Municipality of Pinamalayan

CY 2014 ANNUAL INVESTMENT PROGRAM  
By Program/Projects/Activities by Sector

| AIP Reference Code                     | Program/Project/ Activity | Implementing Office/ | Schedule of Implementation |                 | Expected Outputs                                |                                    | Funding Source | Amount (in thousand pesos) |           |                |            |
|----------------------------------------|---------------------------|----------------------|----------------------------|-----------------|-------------------------------------------------|------------------------------------|----------------|----------------------------|-----------|----------------|------------|
|                                        |                           |                      | Starting Date              | Completion Date | Performance Indicator                           | Targets                            |                | Personal services          | MOOE      | Capital Outlay | Total      |
| GENERAL PUBLIC SERVICES SECTOR         |                           |                      |                            |                 |                                                 |                                    |                |                            |           |                |            |
| EXECUTIVE AND LEGISLATIVE SERVICES     |                           |                      |                            |                 |                                                 |                                    |                |                            |           |                |            |
| 1000-1-1                               | Hon. of Punong Barangay   | Brgy. Zone 1         | Jan.                       | Dec.            | # of hon. for PB paid                           | 1                                  | G.F.           | 69,120.00                  |           |                | 69,120.00  |
| 1000-1-1                               | Hon. of 7 Brgy. Kagawad   | Brgy. Zone 1         | Jan.                       | Dec.            | # of hon. for 7 kagawad paid                    | 7                                  | G.F.           | 290,136.00                 |           |                | 290,136.00 |
| 1000-1-1                               | Hon. of SK Pangulo        | Brgy. Zone 1         | Jan.                       | Dec.            | # of hon. OF SK Pangulo paid                    | 1                                  | G.F.           | 41,448.00                  |           |                | 41,448.00  |
| 1000-1-1                               | Hon. of Brgy. Secretary   | Brgy. Zone 1         | Jan.                       | Dec.            | # of hon. for Brgy. Secretary paid              | 1                                  | G.F.           | 41,448.00                  |           |                | 41,448.00  |
| 1000-1-1                               | Hon. of Brgy. Treasurer   | Brgy. Zone 1         | Jan.                       | Dec.            | # of hon. for Brgy Treasurer paid               | 1                                  | G.F.           | 41,488.00                  |           |                | 41,488.00  |
| 1000-1-2                               | Philhealth Premiums       | Brgy. Zone 1         | Jan.                       | Dec.            | # of Brgy. officials provided with Phil. health | 11                                 | G.F.           | 13,860.00                  |           |                | 13,860.00  |
| 1000-1-3                               | Cash Gift                 | Brgy. Zone 1         | May                        | Dec.            | # of Brgy. Officials with Cash Gift             | 11                                 | G.F.           | 55,000.00                  |           |                | 55,000.00  |
| 1000-1-4                               | Year End Bonus            | Brgy. Zone 1         | Dec.                       | Dec.            | # of Brgy. Officials with year end Bonus        | 11                                 | G.F.           | 40,300.00                  |           |                | 40,300.00  |
|                                        | Sub- Total                |                      |                            |                 |                                                 |                                    |                | 592,760.00                 |           |                | 592,760.00 |
| MAINTENANCE & OTHER OPERATING SERVICES |                           |                      |                            |                 |                                                 |                                    |                |                            |           |                |            |
| 100-1-5                                | Travelling Expenses       | Brgy. Zone 1         | Jan.                       | Dec.            | # of travelling expenses paid                   | All official travels made          | G.F.           |                            | 19,000.00 |                | 19,000.00  |
| 1000-1-6                               | Trainings & Seminars      | Brgy. Zone 1         | Jan.                       | Dec.            | # of trainings & seminars attended              | All necessary trainings & seminars | G.F.           |                            | 52,800.00 |                | 52,800.00  |
| 1000-1-7                               | Water Expenses            | Brgy. Zone 1         | Jan.                       | Dec.            | Monthly water expenses                          | 100%                               | G.F.           |                            | 5,000.00  |                | 5,000.00   |
| 1000-1-8                               | Annual dues               | Brgy. Zone 1         | Jan.                       | Dec.            | Annual dues paid                                | 100%                               | G.F.           |                            | 5,000.00  |                | 5,000.00   |
| 1000-1-9                               | Electricity Expenses      | Brgy. Zone 1         | Jan.                       | Dec.            | Monthly electric bills paid                     | 100%                               | G.F.           |                            | 55,000.00 |                | 55,000.00  |

|                                        |                                                     |              |      |      |                                                       |                                                                |        |                   |           |  |                   |
|----------------------------------------|-----------------------------------------------------|--------------|------|------|-------------------------------------------------------|----------------------------------------------------------------|--------|-------------------|-----------|--|-------------------|
| 1000-1-10                              | Repair and Maintenance of IT Equipment and Software | Brgy. Zone 1 | Jan. | Dec. | Unit of IT equipment & Software repaired & maintained | 2 units                                                        | G.F.   |                   | 5,116.16  |  | 5,116.16          |
| 1000-1-11                              | Discretionary fund                                  | Brgy. Zone 1 | Jan. | Dec. | Amount provided                                       | 2% of actual RPT Collection of next preceding Fiscal Year 2014 | G.F.   |                   | 575.04    |  | 575.04            |
| 1000-1-12                              | Office Supplies                                     | Brgy. Zone 1 | Jan. | Dec. | No. of office supplies procured                       | Procured once a year                                           | G.F.   |                   | 10,000.00 |  | 10,000.00         |
| <b>PEACE &amp; ORDER SERVICES</b>      |                                                     |              |      |      |                                                       |                                                                |        |                   |           |  |                   |
| 1000-1-13                              | Honorarium of Barangay Tanod                        | Brgy. Zone 1 | Jan. | Dec. | Honorarium of barangay tanod paid                     | 16                                                             | G.F.   | 119,808.00        |           |  | 119,808.00        |
| 1000-1-14                              | Allowance & Incentive of Brgy. Justices             | Brgy. Zone 1 | Jan. | Dec. | Honorarium of lupon tagapamayapa paid                 | 10                                                             | G.F.   | 50,040.00         |           |  | 50,040.00         |
| 1000-1-15                              | Allowance & Incentive of BHRAO                      | Brgy. Zone 1 | Jan. | Dec. | Honorarium of BHRAO paid                              | 1                                                              | G.F.   | 12,000.00         |           |  | 12,000.00         |
| <b>* DAY CARE SERVICES*</b>            |                                                     |              |      |      |                                                       |                                                                |        |                   |           |  |                   |
| 1000-1-16                              | Honorarium of Day Care Workers                      | Brgy. Zone 1 | Jan. | Dec. | Honorarium of Day Care Workers paid                   | 2                                                              | G.F.   | 39,120.00         |           |  | 39,120.00         |
| <b>*HEALTH AND NUTRITION SERVICES*</b> |                                                     |              |      |      |                                                       |                                                                |        |                   |           |  |                   |
| 1000-1-17                              | Honorarium of Brgy. Health Worker                   | Brgy. Zone 1 | Jan. | Dec. | Honorarium of Brgy. Health Workers paid<br>13         |                                                                | G.F.   | 146,640.00        |           |  | 146,640.00        |
| <b>SUB-TOTAL</b>                       |                                                     |              |      |      |                                                       |                                                                |        | <b>367,608.00</b> |           |  | <b>367,608.00</b> |
|                                        |                                                     |              |      |      |                                                       |                                                                |        |                   |           |  |                   |
| <b>10% SK FUND (PHP 182,393.20)</b>    |                                                     |              |      |      |                                                       |                                                                |        |                   |           |  |                   |
| 1000-1018                              | Green Brigade & Clean and Clean Vegetation Control  | Brgy. Zone 1 | June | July | Cutting & Planting trees                              | 7 Sitio                                                        | 10% SK |                   | 18,239.32 |  | 18,239.32         |
| 1000-1019                              | CAPABILITY BUILDING                                 |              |      |      |                                                       |                                                                |        |                   |           |  |                   |
| 1000-1019                              | Anti-Drug abuse                                     | Brgy. Zone 1 | May  | May  | No. of youths conducted seminar                       | 20                                                             | 10% SK |                   | 18,239.32 |  | 18,239.32         |
| 1000-1020                              | Training & Seminar                                  | Brgy. Zone 1 | May  | May  | No. of youth trained                                  | 20                                                             | 10%SK  |                   | 18,239.32 |  | 18,239.32         |
|                                        |                                                     |              |      |      |                                                       |                                                                |        |                   |           |  |                   |
|                                        | Livelihood                                          |              |      |      |                                                       |                                                                |        |                   |           |  |                   |
| 1000-1021                              | TESDA Training                                      | Brgy. Zone 1 | June | June | No. of OYS trained                                    | 30                                                             | 10% SK |                   | 18,239.32 |  | 18,239.32         |
| 1000-1022                              | 2%Annual Dues                                       | Brgy. Zone 1 | Jan. | Dec. | Annual dues paid                                      | 100%                                                           | 10% SK |                   | 3,647.86  |  | 3,647.86          |



|                                             |                                |              |       |       |                                               |                    |                         |  |                   |                        |                        |
|---------------------------------------------|--------------------------------|--------------|-------|-------|-----------------------------------------------|--------------------|-------------------------|--|-------------------|------------------------|------------------------|
| 1000-1023                                   | Office Supplies                | Brgy. Zone 1 | July  | Sept. | Office supplies procured                      | Procured quarterly | 10% SK                  |  | 20,000.00         |                        | 20,000.00              |
| 1000-1024                                   | Linggo ng Kabatan              | Brgy. Zone 1 | May   | June  | Convention attended                           | 8 Sk official      | 10% SK                  |  | 5,000.00          |                        | 5,000.00               |
| <b>SPORTS DEVELOPMENT</b>                   |                                |              |       |       |                                               |                    |                         |  |                   |                        |                        |
| 1000-1025                                   | Purchase of Sports Equipment   | Brgy. Zone 1 | May   | May   | Sports equipment procured                     | Digital Scoreboard | 10% SK                  |  | 30,000.00         |                        | 30,000.00              |
| 1000-1026                                   | Maintenance of IT equipment    | Brgy. Zone 1 | July  | Aug.  | No. of computer maintained                    | 2                  | 10% SK                  |  | 5,000.00          |                        | 5,000.00               |
| 1000-1027                                   | Purchase of aircon             | Brgy. Zone 1 | Aug.  | Sept. | No. of aircon procured                        | 2                  | 10% SK                  |  | 45,788.06         |                        | 45,788.06              |
| <b>SUB-TOTAL</b>                            |                                |              |       |       |                                               |                    |                         |  | <b>182,393.20</b> |                        | <b>182,393.20</b>      |
| <b>DEVELOPMENT PROJECT (PHP 346,286.4 )</b> |                                |              |       |       |                                               |                    |                         |  |                   |                        |                        |
| 1000-1028                                   | Construction of Drainage Canal | Brgy. Zone 1 | April | May   | Drainage Canal constructed (Madrid Boulevard) | 120LM              | 20% D.F. Municipal fund |  |                   | 70,000.00 (200,000.00) | 70,000.00 (200,000.00) |
| 1000-1029                                   | Road Concreting                | Brgy. Zone 1 | March | April | Road Concreted (Remedios Street)              | 350LM              | 20% D.F.                |  |                   | 100,000.00             | 100,000.00             |
| 1000-1030                                   | Installation of Streetlights   | Brgy. Zone 1 | Jan.  | June  | Streetlights installed                        | 50 POSTS           | 20% D. F.               |  |                   | 106,286.40             | 106,286.40             |
| 1000-1031                                   | Construction of Drainage Canal | Brgy. Zone   | Jan.  | May   | Drainage Canal constructed Sitio Remerco      | 150LM              | 20% D.F.                |  |                   | 70,000.00              | 70,000.00              |
| <b>SUB-TOTAL</b>                            |                                |              |       |       |                                               |                    |                         |  |                   |                        | <b>346,286.40</b>      |

**GENDER ADVOCACY  
DEVELOPMENT (GAD) (PHP91,196.60)**

|                  |                              |                 |       |       |                                   |                       |     |  |  |                  |           |
|------------------|------------------------------|-----------------|-------|-------|-----------------------------------|-----------------------|-----|--|--|------------------|-----------|
|                  | Purchase of Sphygmomanometer | Barangay Zone 1 | April | April | No. of Sphygmomanometer purchased | 10                    | GAD |  |  | 21,000.00        | 21,000.00 |
|                  | Purchase of Sound System     | Barangay Zone 1 | March | March | Sound System Purchased            | 1                     | GAD |  |  | 35,000.00        | 35,000.00 |
|                  | Purchase of Medicine         | Barangay Zone 1 | April | April | No. of medicine purchased         | Assorted<br>medicines | GAD |  |  | 35,196.60        | 35,196.60 |
| <b>SUB-TOTAL</b> |                              |                 |       |       |                                   |                       |     |  |  | <b>91,196.60</b> |           |

**IMPLEMENTATION OF PROJECTS/ACTIVITY  
FOR UNFORESEEN EVENTS (5% BDRRMF) PHP 91,196.60**

|  |                      |                 |      |      |                                                                 |    |                        |  |           |  |           |
|--|----------------------|-----------------|------|------|-----------------------------------------------------------------|----|------------------------|--|-----------|--|-----------|
|  | Trainings & Seminars | Barangay Zone 1 | Jan. | Jan. | No. of BDRRM members attended the Trainings & Seminars on BDRRM | 17 | 70% of<br>5%<br>BDRRMF |  | 10,000.00 |  | 10,000.00 |
|--|----------------------|-----------------|------|------|-----------------------------------------------------------------|----|------------------------|--|-----------|--|-----------|

**70% PURCHASE OF EQUIPMENT FOR  
BDRRMF (PHP 63,837.62)**

|  |                               |                 |      |      |                            |    |  |  |  |           |           |
|--|-------------------------------|-----------------|------|------|----------------------------|----|--|--|--|-----------|-----------|
|  | Purchase of rechargeable lamp | Barangay Zone 1 | June | June | No. of equipment purchased | 6  |  |  |  | 3,837.62  | 3,837.62  |
|  | Purchase of mini chainsaw     |                 |      |      |                            | 1  |  |  |  | 15,000.00 | 15,000.00 |
|  | Purchase of handheld radio    |                 |      |      |                            | 6  |  |  |  | 30,000.00 | 30,000.00 |
|  | Purchase of flashlight        |                 |      |      |                            | 20 |  |  |  | 5,000.00  | 5,000.00  |

**30% PURCHASE OF RELIEF GOODS (PHP27,358.98)**

|  |                 |                 |      |      |                                     |          |                     |  |  |           |           |
|--|-----------------|-----------------|------|------|-------------------------------------|----------|---------------------|--|--|-----------|-----------|
|  | Rice            | Barangay Zone 1 | June | June | No. of sacks, boxes of relief goods | 7 sacks  | 30% of 5%<br>BDRRMF |  |  | 12,000.00 | 12,000.00 |
|  | Instant Noodles |                 |      |      |                                     | 10 boxes |                     |  |  | 4,000.00  | 4,000.00  |
|  | Sardines        |                 |      |      |                                     | 10 boxes |                     |  |  | 4,000.00  | 4,000.00  |
|  | Coffee          |                 |      |      |                                     | 1 box    |                     |  |  | 1,000.00  | 1,000.00  |
|  | Sugar           |                 |      |      |                                     | 1 sack   |                     |  |  | 1,000.00  | 1,000.00  |
|  | Medicine        |                 |      |      |                                     | assorted |                     |  |  | 5,358.98  | 5,358.98  |

**SUB - TOTAL**

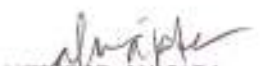
**91,196.60**

**CONTINGENCY PROGRAM/PROJECT**

|  |                |                 |      |      |                                                                   |      |     |           |  |           |  |
|--|----------------|-----------------|------|------|-------------------------------------------------------------------|------|-----|-----------|--|-----------|--|
|  | Lakbay - Aral  | Barangay Zone 1 | Jan. | Dec. | No. of Lakbay - Aral participated                                 | 1    | FFS | 36,000.00 |  | 36,000.00 |  |
|  | Other Expenses | Barangay Zone 1 | Jan. | Dec. | Assembly meeting conducted/ Notarial Fees/ Miscellaneous expenses | 100% | FFS | 10,000.00 |  | 10,000.00 |  |

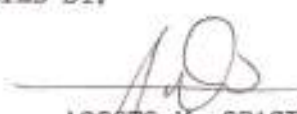
|                                        |                 |       |       |                                                     |                                     |     |              |  |              |
|----------------------------------------|-----------------|-------|-------|-----------------------------------------------------|-------------------------------------|-----|--------------|--|--------------|
| Purchase of Lot                        | Barangay Zone 1 | June  | July  | Lot acquired Canal (Mabini st.)                     | 34.38 LM                            | FFS | 50,000.00    |  | 50,000.00    |
| Maintenance of Roads & Canals          | Barangay Zone 1 | Jan.  | Dec.  | No. of Roads & Canals maintained                    | 7 Sitios                            | FFS | 100,000.00   |  | 100,000.00   |
| Medical Benefits                       | Barangay Zone 1 | Jan.  | Dec.  | Medical Benefits of Brgy. Officials paid            | 10                                  | FFS | 40,000.00    |  | 40,000.00    |
| Purchase of Projector                  | Barangay Zone 1 | Aug.  | Sept. | No. of projector purchased                          | 1                                   | FFS | 40,000.00    |  | 40,000.00    |
| Purchase of Digital Camera (SLR)       | Barangay Zone 1 | Aug.  | Sept. | No. of digital Camera (SLR) purchased               | 1                                   | FFS | 30,000.00    |  | 30,000.00    |
| Purchase of Generator                  | Barangay Zone 1 | Aug.  | Sept. | No. of Generator purchased                          | 1                                   | FFS | 50,000.00    |  | 50,000.00    |
| Purchase of Aircon                     | Barangay Zone 1 | Aug.  | Sept. | No. of Aircon purchased                             | 2                                   | FFS | 50,000.00    |  | 50,000.00    |
| Acquisition of motorcycle              | Barangay Zone 1 | Aug.  | Sept. | No. of motorcycle acquired                          | 1                                   | FFS | 80,000.00    |  | 80,000.00    |
| Purchase of Typewriter                 | Barangay Zone 1 | Aug.  | Sept. | No. of Typewriter purchased                         | 1                                   | FFS | 30,000.00    |  | 30,000.00    |
| Maintenance of Peace & Order           | Barangay Zone 1 | Jan.  | Dec.  | Peace & Order maintained                            | 100%                                | FFS | 10,000.00    |  | 10,000.00    |
| Maintenance of Daycare Center          | Barangay Zone 1 | Jan.  | Dec.  | No. of Daycare center maintained                    | 2                                   | FFS | 20,000.00    |  | 20,000.00    |
| Purchase of Medicines                  | Barangay Zone 1 | Aug.  | Sept. | No. of medicines purchased                          | Non prescription medicine purchased | FFS | 30,000.00    |  | 30,000.00    |
| Maintenance of Barangay Hall           | Barangay Zone 1 | Jan.  | Dec.  | Barangay Hall maintained                            | 1                                   | FFS | 50,000.00    |  | 50,000.00    |
| Improvement of Barangay Hall           | Barangay Zone 1 | Jan.  | Dec.  | Barangay Hall improved                              | 1                                   | FFS | 200,000.00   |  | 200,000.00   |
| Maintenance of Streetlights            | Barangay Zone 1 | Jan.  | Dec.  | No. of Streetlights post maintained                 | all                                 | FFS | 60,000.00    |  | 60,000.00    |
| Purchase of Monobloc Plastic Chair     | Barangay Zone 1 | Sept. | Oct.  | No. of Monobloc Plastic chairs purchased            | 50                                  | FFS | 30,000.00    |  | 30,000.00    |
| Fidelity bond paid                     | Barangay Zone 1 | Dec.  | Dec.  | No. of officials paid by fidelity bond              | Barangay Captain & Brgy. Treasurer  | FFS | 6,000.00     |  | 6,000.00     |
| Purchase of Laptop                     | Brgy. Zone 1    | April | April | No. of laptop Purchased                             | 2                                   | FFS | 40,000.00    |  | 40,000.00    |
| Lot Titling                            | Barangay Zone I | April | April | Lot acquired                                        | 210LM                               | FFS | 60,000.00    |  | 60,000.00    |
| Maintenance of Health center           | Barangay Zone 1 | Jan.  | Dec.  | Health Center maintained                            | 100%                                | FFS | 20,000.00    |  | 20,000.00    |
| Construction of Rehabilitation of Road | Barangay Zone 1 | June  | July  | Road Constructed & Rehabilitated (Damian Street)    | 50LM                                | FFS | 70,000.00    |  | 70,000.00    |
| Construction of Drainage canal         | Barangay Zone 1 | March | April | Drainage canal constructed (Edmundo Street)         | 110LM                               | FFS | 120,000.00   |  | 120,000.00   |
| Construction of Drainage Canal         | Barangay Zone 1 | March | April | Drainage canal constructed (Remedios Street)        | 100LM                               | FFS | 120,000.00   |  | 120,000.00   |
| Construction of Daycare Center         | Barangay Zone 1 | March | April | Daycare center constructed (Paraiso Daycare Center) | 100LM                               | FFS | 150,000.00   |  | 150,000.00   |
| TOTAL                                  |                 |       |       |                                                     |                                     |     | 1,336,000.00 |  | 1,336,000.00 |

PREPARED BY:

  
**ANNELOR MAJABA**  
 Barangay Secretary

  
**EDWIN S. MATINING**  
 Barangay Councilor  
 Chairman, Committee on Appropriation

ATTESTED BY:

  
**AGOSTO M. ORACION**  
 Barangay Captain



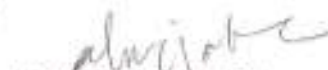
# MEDIUM TERM FRAMEWORK PLAN

(2014 – 2016)

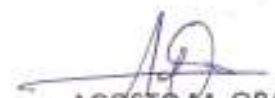
DEPARTMENT / OFFICE: BRGY. ZONE I

| SECTORAL GOALS | DEVELOPMENT THRUST | OBJECTIVES                                                                  | DESIRED OUTCOME / PERFORMANCE INDICATOR      | REQUIRED POLICIES/LEGISLATION | PRIORITY PROGRAM / PROJECTS           |
|----------------|--------------------|-----------------------------------------------------------------------------|----------------------------------------------|-------------------------------|---------------------------------------|
|                |                    | ➤ To construct drainage canal                                               | To Avoid flood                               | Resolution                    | Construction of Drainage              |
|                |                    | ➤ To construct day care center                                              | Provide make our children conducive to learn | Resolution                    | Construction of Daycare Center        |
|                |                    | ➤ To construct Barangay Hall                                                | Improved different facilities                | Resolution/Ordinance          | Construction of Barangay Hall         |
|                |                    | ➤ To give more lights and lessen minor crimes in the barangay               | Become more peaceful                         | Resolution                    | Installation of Streetlights          |
|                |                    | ➤ To construct & rehabilitate roads                                         | Become healthy                               | Resolution                    | Construction & Rehabilitation of Road |
|                |                    | ➤ To give quality education specially to our OSY                            | Feel more comfortable                        | Resolution                    | Purchase of Projector                 |
|                |                    | ➤ To make our barangay files properly documented                            | Become properly documented                   | Resolution                    | Purchase Laptop                       |
|                |                    | ➤ To become a substitute in our electrical facilities in case of brown out. | To developed our knowledge in technologies   | Resolution                    | Purchase of Generator                 |
|                |                    | ➤ To become a alternative substitute in case of computer technicalities     | To developed our knowledge in technologies   | Resolution                    | Purchase of Digital camera/Typewriter |
|                |                    | ➤ To make our constituents and visitors feel at home                        | Feel more comfortable                        | Resolution                    | Purchase of Aircon                    |
|                |                    | ➤ To make our services become easier specially in Peace & Order services    | Become peaceful                              | Resolution                    | Purchase of motorcycle                |
|                |                    | ➤ To have lot owned by barangay                                             | Acquired lot for the benefit of the people   | Resolution                    | Purchase of Lot                       |

Prepared by:

  
**ANNELOR MAJABA**  
 Barangay Secretary

Approved by:

  
**AGOSTO M. ORACION**  
 Barangay Captain