

Republic of Philippines BARANGAY ZONE 1 Municipality of Pinamalayan

CY 2015 ANNUAL INVESTMENT PROGRAM By Program/Projects/ Activities by Sector

AIP Reference	Program/projects/ Activity	Implementing Office	0.0000000000000000000000000000000000000	edule of nentation	Expected Outputs		Funding Source					
Code			Starting Date	Completion Date	Performance Indicator	Targets		Personal Service	MOOE	Capital Outlay	Total	
GENERAL PI	UBLIC SERVICES SECTOR										-/-	
EXECUTIVE	& LEGISLATIVE SERVICES										1	
	Hon, of Punong Barangay	Brgy. Zone 1	Jan.	Dec.	# of Hon. for PB paid	1	G.F.	71,880.00			71,880.00	
	Hon. of 7 Brgy, Kagawad	Brgy. Zone 1	Jan.	Dec.	# of Hon. for 7 kagawad paid	7	G.F.	301,728.00			301,728.00	
	Hon, of Sk Pangulo	Brgy. Zone 1	Jan.	Dec.	# of Hon. for Sk Pangulo paid	1	G.F.	43,104.00		- 20	43,104.00	
	Hon, of Brgy, Secretary	Brgy. Zone 1	Jan.	Dec.	# of Hon. for Brgy, Secretary paid	1	G.F.	43,104.00			43,104.00	
	Hon, Of Brgy, Treasurer	Brgy. Zone 1	Jan.	Dec.	# of Hon. for Brgy. Treasurer paid,	1	G.F.	43,104.00			43,104.00	
-	Philhealth Premiums	Brgy. Zone 1	Jan,	Dec.	# of Brgy. Officials provided w/	11	G.F.	24,000.00			24,000.00	
	Cash Gift	Brgy. Zone 1	May	Nov.	# of Brgy. Officials provided w/ cash gift	11	G.F.	55,000.00			55,000.00	
	Sub - total							581,920.00			581,920.00	
MAINTENAN	ICE & OTHER OPERATING SERVICES	the second									301,320.00	
	Travelling Expenses	Brgy. Zone 1	Jan.	Dec.	# of travelling expenses paid	All official	G.F.		30,900.00		30,900.00	
	Trainings & Seminars	Brgy. Zone 1	Jan.	Dec.	# of trainings & seminars attended	All recessory training & cominges	G.F.		40,000.00		40,000.00	
	Office Supplies Expenses	Brgy. Zone 1	Jan.	Dec.	Office Supplies Purchased	Twice a	G.F.		10.097.00		10,097.00	
	Gasoline, Oil & Lubricants	Brgy. Zone 1	Jan.	Dec.		100%	G.F.		8,000.00		8,000.00	
	Water Expenses	Brgy. Zone 1	Jan.	Dec.	# of water bill paid	100%	G.F.		6,000.00		6,000.00	
	Electricity Expenses	Brgy. Zone 1	Jan.	Dec.	# of Electric bill paid	100%	G.F.		63,000.00		63,000.00	
	Membership dues & Contribution to Org.	Brgy. Zone 1	Jan.	Dec.	Annual dues paid	100%	G.F.		5,000.00		5,000.00	
	Repair & Maintenance of building	Brgy. Zone 1	Jan.	Dec.	# of building repair & maintained	1	G.F.		10,000.00	-	10,000.00	

	\d.		Sub-to	otal			237,173.90	236,173.90
Other Expenses	Brgy. Zone 1	Jan.	Dec.	Assembly meeting conducted/Notarial Fees /Miscellaneous expenses	100%	G.F.	18,932.00	18,932.00
Insurance Expenses	Brgy. Zone 1	Jan.	Dec.	# of vehicle insured.	1 multicab	G.F.	20,000.00	20,000.00
Discretionary fund	Brgy, Zone 1	Jan.	Dec.	Amount provided	2% of school RFT collection of next Social year 2015	G.F.	570.00	570.00
Repair & Maint. Of Streetlights, Roads, Bridge & Highways	Brgy. Zone 1	Jan.	Dec.	# of streetlights rep. & maint.	All posts	G.F.	7,000.00	7,000.00
Repair & Maint. Of Motor vehicle	Brgy. Zone 1	Jan.	Dec.	# of motor vehicle rep. & maint.	1	G.F.	10,000.00	10,000.00
Repair and Maintenance of IT Equipment and Software	Brgy. Zone 1	Jan.	Dec.	Unit of IT equipment & Software repaired & maintained	2 units	G.F.	9,669.00	9,669.00

	Generator	Brgy. Zone 1	May	May	# of generator purchased	1	G.F.		45,000.00	45,000.00
							120000		22/25/00/20/20	DOSKS ROSS NO
PEACE &	ORDER SERVICES					1	-			
	Hon, of Barangay Tanod	Brgy. Zone 1	Jan.	Dec.	# of Hon. for Brgy. Tanod paid	16	G.F.	116,640.00		116,640.00
	Allowance & Incentive of Brgy. Justices	Brgy. Zone 1	Jan.	Dec.	# of Hon. for Brgy. Justice paid	10	G.F.	51,960.00		51,960.00
	Allowance & Incentive of BHRAO	Brgy. Zone 1	Jan.	Dec.	# of Hon. for BHRAO paid	1	G.F.	12,000.00		12,000.00
DAY CARE	SERVICES						-			
	Hon. of Daycare Workers	Brgy. Zone 1	Jan,	Dec.	# of Hon. for Daycare Worker paid	2	G,F.	40,680.00		40,680.00
HEALTH A	ND NUTRITION SERVICES		-		1.600					
	Hon. of Health Workers	Brgy. Zone 1	Jan.	Dec.	# of Hon. for Health Worker paid	13	G.F.	152,412.00		152,412.00
	SUB -TOTAL				1,			373,692.00	9	373,692.0

DEVELOPMENT PROJECT 20% (392,727.00)

Road Concreting	Brgy. Zone 1	Jan.	Dec.	Road Concreted (Remerco Subd.)	134LM	20% D. F.	100,000,00	100,000.00
				1	+	Municipal Fund	(200,000.00)	(200,000.00)
Construction of Drainage Canal	Brgy. Zone 1	Jan.	Dec.	Drainage Canal constructed (Rufino St.,)	150 L.M.	20% D. F.	130,000.00	130,000.00

				Constructed(Damian St.,)				
Installation of Streetlights	Brgy. Zone 1	Jan.	Dec.	Streetlights Installed	15 posts	20% D. F.	60,000.00	60,000.00
		* =		within Zone I vicinity				
Sub-total							392,727.00	392,727.00

CAPABILI	TY BUILDING									
	Trainings & Seminar	Brgy. Zone 1	May	May	# of youth trained	20	10% SK	5,000.00		5,000.00
OUT OF S	CHOOL YOUTH PROGRAM					-		12,000.00		3,000.00
	Linggo ng Kabataan	Brgy. Zone 1	Jan.	May	# of sk officials attended convention	8	10% SK	5,000.00		5,000.00
MPLOBII	LITY & SKILL TRAINING		-	1						3,000.00
	Tesda Training	Brgy. Zone 1	Jan.	Dec.	# of OSY trained	25	10%SK	10,000.00		10,000.00
ocio cu	LTURE & SPORTS DEVELOPMENT						33.13.1	20,000.00		20,000.00
	Sports Activities	Brgy. Zone 1	Jan.	Dec.	# of Sports Activities held	7	10% SK	28,000.00		28,000.00
THE STATE OF THE S	Purchase of Sports Equipment	Brgy. Zone 1	April	April	# of Sports equipment purchased	Ball	10% SK	20,000.00	17,000.00	17,000.00
OTHER SI	MILAR YOUTH RELATED DEVELOPME	NT		/8	-\V				-	
	2% Annual Dues	Brgy. Zone 1	Jan.	Dec.	Annual dues paid	100%	10% SK	4,081.28		4,081.28
	Office Equipment	Brgy. Zone 1	Jan.	Dec.	No. of Office equipment procured		10% SK	1.00000000	15,000.00	15,000.00
	Office Supplies	Brgy. Zone 1	Jan.	Dec.	No. of Office supplies procured	Procured quarterly	10% SK	4,982.72		4,982.72
	Purchase of Sound System	Brgy. Zone 1	March	March	# of sound system purchased	1	10% SK		35,000.00	35,000.00
	Purchase of Projector	Brgy. Zone 1	March	March	# of Projector purchased	1	10% SK		33,000.00	33,000.00
	Purchase of Computer w/Printer	Brgy. Zone 1	April	April	# of Laptop w/ Printer purchased	1	10% SK		32,000.00	32,000.00
	Vegetation Control (Declogging)	Brgy. Zone 1	Jan	Dec.	No. Canals declogged	All canals	10% SK	5,000.00		5,000.00
	Other Expenses	Brgy. Zone 1	Jan	Dec.	Miscellaneous expenses	-	10% SK	10,000.00		10,000.00



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AIP Reference Code	Program/projects/ Activity	Implementing Office		edule of mentation	Expected Outputs		Funding Source	Personal	MOOE	Capital	Total
			Starting Date	Completion Date	Performance Indicator	Targets		Service	MOOE	Outlay	rotai
SENDER AD	DVOCACY ENT(GAD)(PHP 102,032.00)										
	Purchase of Monobloc plastic chair (Senior Citizen)	Brgy. Zone 1	April	April	No. of monobloc plastic chair purchased	50	GAD			45,000.00	45,000.00
	Purchase of Medicine for Disable	Brgy. Zone 1	March	March	Kinds of medicine purchased	Assorted medicine	GAD			40,000.00	40,000.00
	Supplemental Feeding for children	Brgy. Zone 1	April	April	No. of children provided of Supplemental Feeding	50	GAD			7,000.00	7,000.00
	- 1 A111 A111 - 1	Bear Trees S	May	May	# of weighing Scale purchased	1	GAD			10,032.00	10,032.00
	Purchase of Weighing Scale	Brgy, Zone 1	mey	1	SUB - TOTAL			-		102,032.00	102,032.00
	TATION OF PROJECTS/ACTIVITY RESEEN EVENTS (5% BDRRMF)PHP103		mey								
OR UNFOR	TATION OF PROJECTS/ACTIVITY RESEEN EVENTS (5% BDRRMF)PHP10:		may								
OR UNFOR	TATION OF PROJECTS/ACTIVITY RESEEN EVENTS (5% BDRRMF)PHP10: ASE OF EQUIPMENT MF (PHP71,422.40)	2,032.00			SUB - TOTAL						102,032,00
OR UNFOR	TATION OF PROJECTS/ACTIVITY RESEEN EVENTS (5% BDRRMF)PHP10: ASE OF EQUIPMENT		Jan.	Jan.		17	70% of 5% BDRRMF		10,000.00		102,032,00
OR UNFOR	TATION OF PROJECTS/ACTIVITY RESEEN EVENTS (5% BDRRMF)PHP10: ASE OF EQUIPMENT MF (PHP71,422.40) Trainings & Seminar Purchase of handheld radio	2,032.00			SUB — TOTAL No. of BDRRM members attended		5%		10,000.00	102,032.00	102,032,00
OR UNFOR	TATION OF PROJECTS/ACTIVITY RESEEN EVENTS (5% BDRRMF)PHP10: RASE OF EQUIPMENT MF (PHP71,422.40) Trainings & Seminar	2,032.00 Brgy. Zone 1	Jan.	Jan.	No. of BDRRM members attended the Trainings & Seminars	17	5% BDRRMF 70% of 5%		10,000.00	102,032.00	

Purchase of Raincoat	Brgy. Zone 1	June	June	# of raincoat purchased	10	70% of 5% BDRRMC	9,000.00	9,000.00
Sub-total							71,442.40	71,442.40

	Rice	Brgy. Zone 1	June	June	# sack of rice purchased	7 sacks	30% of 5% BORRMC		12,000.00	12,000.0
	Instant Noodles	Brgy. Zone 1	June	June	# of boxes of instant noodles purchased	10 boxes	30% of 5% BORRMC		5,609.60	5,609.60
	Canned Goods (Sardines)	Brgy. Zone 1	June	June	# of boxes of sardines purchased	10 boxes	30% of 5% BDRRMC		8,000.00	8,000.00
	Coffee	Brgy. Zone 1	June	June	# of boxes of coffee purchased	1 box	30% of 5% BORRMC		3,000.00	3,000.00
	Sugar	Brgy. Zone 1	June	June	# of sacks of sugar purchased	1 sacks	30% of 5% BORRMC		2,000.00	2,000.00
	SUB- TOTAL								20.500.50	20.000.00
									30,609.60	30,609.60
NTEN	NGENCY PROGRAM/PROJECTS	iii								
	Lakbay -Aral	Brgy. Zone 1	Jan.	Dec.	No. of Lakbay – Aral participated	1	FFS	36,000,00		25 000 0
	Other Expenses	The state of the s		-	Assembly meeting conducted/Notarial			36,000.00		36,000.0
	Other Expenses	Brgy. Zone 1	Jan.	Dec.	Fees/Miscellaneous expenses	100%	FFS	10,000.00		10,000.0
	Purchase of lot	Brgy. Zone 1	June	July	Lot acquired Canal(Mabini St.)	34.38 L.M.	FFS	50,000.00		50,000.0
	Medical Benefits	Brgy, Zone 1	Jan.	Dec.	Medical Benefits of Brgy. Officials paid	10	FFS	40,000.00		40,000.00
		orgy cone 1	3011.	Deci	and the state of t	40	11.3	40,000.00		40,000.0
	Purchase of Filling Cabinet	Brgy. Zone 1	Aug.	Sept.	No. of filling Cabinet purchased	2	FFS	FFS		30,000.00
	Purchase of Aircon	Brgy. Zone 1	Aug.	Sept.	No. of Aircon purchased	2	FFS	50,000.00		50,000.00
	Acquisition of Motorcycle	Brgy. Zone 1	Aug.	Sept.	No. of motorcycle acquired	1	FFS	80,000.00		80,000.00
	Purchase of Typewriter	Brgy. Zone 1	Aug.	Sept.	No. of typewriter purchase	1	FFS	30,000.00		30,000.0
	Maintenance of Peace & Order	Brgy. Zone 1	Jan.	Dec.	Peace & Order maintained	100%	FFS	10,000.00		10,000.00
	Maintenance of Day Care Center	Brgy, Zone 1	Jan.	Dec.	No. of Daycare center maintained	2	FFS	20,000.00		20,000.0
	Purchase of Medicines	Brgy. Zone 1	Aug.	Sept.	No. of medicines purchased	Non- Prescription medicine	FFS	30,000.00		30,000.0
	Maintenance of Barangay Hall	Brgy. Zone 1	Jan.	Dec.	Barangay Hall maintained	gurthsted	FFS	50,000.00		50,000.00
	Improvement of Barangay Hall	Brgy. Zone 1	Jan.	Dec.	Barangay Hall improved	1	FFS	200,000.00		200,000.0
	Maintenance of Streetlights	Brgy. Zone 1		Dec.	No. of Streetlights post maintained	all	FFS	60,000.00		200,000.0

Fidelity bond	Brgy. Zone 1	Dec.	Dec.	No. of officials paid by fidelity bond	Brgy, Capt./Brg	FFS	6,000.00	6,000.00
Purchase of Laptop	Barrier Waller	240000	2.00		y. Treas.			
	Brgy. Zone 1	April	April	No. of Laptop purchased	1	FFS	40,000.00	40,000.00
Lot Titling	Brgy. Zone 1	April	April	Lot acquired	210 L.M.	FFS	60,000.00	60,000.00
Maintenance of Health Center	Brgy. Zone 1	Jan.	Dec.	Health center maintained	100%	FFS	20,000.00	20,000.00
Construction of Road	Brgy. Zone 1	June	July	Road Constructed (Recodo St.)	200 L.M.	FFS	70,000.00	The second secon
Construction of Drainage canal	Brgy. Zone 1	March	April	Drainage canal constructed (Edmundo St.)	110 L. M.	FFS	120,000.00	70,000.00 120,000.00
Construction of Drainage Canal Construction of Drainage Canal	Brgy. Zone 1	March	April	Drainage canal constructed (Remedios St.) Drainage Canal constructed (Damian St.)	100L.M.	FFS FFS	120,000.00	120,000.00
Construction of Daycare Center ared by:	Brgy. Zone 1	March	April	Day care center constructed (Paralso Daycare Center)	100L.M.	FFS	150,000.00	150,000.00

MONELYN D. SALAZAR

Barangay Secretary

JOSEPH L. MALUBAG Barangay Councilor

Chairman, Committee on Appropriation

Barangay Captain