



Republic of the Philippines
BARANGAY ZONE 1
Municipality of Pinamalayan

CY 2014 ANNUAL INVESTMENT PROGRAM
By Program/Projects/Activities by Sector

AIP Reference Code	Program/Project/Activity	Implementing Office/	Schedule of Implementation		Expected Outputs		Funding Source	Amount (in thousand pesos)				
			Starting Date	Completion Date	Performance Indicator	Targets		Personal services	MOOE	Capital Outlay	Total	
GENERAL PUBLIC SERVICES SECTOR												
EXECUTIVE AND LEGISLATIVE SERVICES												
1000-1-1	Hon. of Punong Barangay	Brgy. Zone 1	Jan.	Dec.	# of hon. for PB paid	1	G.F.	69,120.00			69,120.00	
1000-1-1	Hon. of 7 Brgy. Kagawad	Brgy. Zone 1	Jan.	Dec.	# of hon. for 7 kagawad paid	7	G.F.	290,136.00			290,136.00	
1000-1-1	Hon. of SK Pangulo	Brgy. Zone 1	Jan.	Dec.	# of hon. OF SK Pangulo paid	1	G.F.	41,448.00			41,448.00	
1000-1-1	Hon. of Brgy. Secretary	Brgy. Zone 1	Jan.	Dec.	# of hon. for Brgy. Secretary paid	1	G.F.	41,448.00			41,448.00	
1000-1-1	Hon. of Brgy. Treasurer	Brgy. Zone 1	Jan.	Dec.	# of hon. for Brgy Treasurer paid	1	G.F.	41,488.00			41,488.00	
1000-1-2	Philhealth Premiums	Brgy. Zone 1	Jan.	Dec.	# ofBrgy. officials provided with Phil. health	11	G.F.	13,860.00			13,860.00	
1000-1-3	Cash Gift	Brgy. Zone 1	May	Dec.	# ofBrgy. Officials with Cash Gift	11	G.F.	55,000.00			55,000.00	
1000-1-4	Year End Bonus	Brgy. Zone 1	Dec.	Dec.	# of Brgy. Officials with year end Bonus	11	G.F.	40,300.00			40,300.00	
	Sub- Total							592,760.00			592,760.00	
MAINTENANCE & OTHER OPERATING SERVICES												
1000-1-5	Travelling Expenses	Brgy. Zone 1	Jan.	Dec.	# of travelling expenses paid	All official travels made	G.F.		19,000.00		19,000.00	
1000-1-6	Trainings & Seminars	Brgy. Zone 1	Jan.	Dec.	# of trainings & seminars attended	All necessary trainings & seminars	G.F.		52,800.00		52,800.00	
1000-1-7	Water Expenses	Brgy. Zone 1	Jan.	Dec.	Monthly water expenses	100%	G.F.		5,000.00		5,000.00	
1000-1-8	Annual dues	Brgy. Zone 1	Jan.	Dec.	Annual dues paid	100%	G.F.		5,000.00		5,000.00	
1000-1-9	Electricity Expenses	Brgy. Zone 1	Jan.	Dec.	Monthly electric bills paid	100%	G.F.		55,000.00		55,000.00	

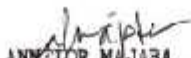
1000-1-10	Repair and Maintenance of IT Equipment and Software	Brgy. Zone 1	Jan.	Dec.	Unit of IT equipment & Software repaired & maintained	2 units	G.F.		5,116.16		5,116.16
1000-1-11	Discretionary fund	Brgy. Zone 1	Jan.	Dec.	Amount provided	2% of actual RPT Collection of next preceding Fiscal Year 2014	G.F.		575.04		575.04
1000-1-12	Office Supplies	Brgy. Zone 1	Jan.	Dec.	No. of office supplies procured	Procured once a year	G.F.		10,000.00		10,000.00
PEACE & ORDER SERVICES											
1000-1-13	Honorarium of Barangay Tanod	Brgy. Zone 1	Jan.	Dec.	Honorarium of barangay tanod paid	16	G.F.	119,808.00			119,808.00
1000-1-14	Allowance & Incentive of Brgy. Justices	Brgy. Zone 1	Jan.	Dec.	Honorarium of lupon tagapamayapa paid	10	G.F.	50,040.00			50,040.00
1000-1-15	Allowance & Incentive of BHRAO	Brgy. Zone 1	Jan.	Dec.	Honorarium of BHRAO paid	1	G.F.	12,000.00			12,000.00
* DAY CARE SERVICES*											
1000-1-16	Honorarium of Day Care Workers	Brgy. Zone 1	Jan.	Dec.	Honorarium of Day Care Workers paid	2	G.F.	39,120.00			39,120.00
HEALTH AND NUTRITION SERVICES											
1000-1-17	Honorarium of Brgy. Health Worker	Brgy. Zone 1	Jan.	Dec.	Honorarium of Brgy. Health Workers paid 13		G.F.	146,540.00			146,540.00
SUB-TOTAL								367,608.00			367,608.00
10% SK FUND (PHP 182,393.20)											
1000-1018	Green Brigade & Clean and Clean										
	Vegetation Control	Brgy. Zone 1	June	July	Cutting & Planting trees	7 Sitio	10% SK		18,239.32		18,239.32
1000-1019	CAPABILITY BUILDING										
1000-1019	Anti-Drug abuse	Brgy. Zone 1	May	May	No. of youths conducted seminar	20	10% SK		18,239.32		18,239.32
1000-1020	Training & Seminar	Brgy. Zone 1	May	May	No. of youth trained	20	10%SK		18,239.32		18,239.32
	Livelihood										
1000-1021	TESDA Training	Brgy. Zone 1	June	June	No. of OYS trained	30	10% SK		18,239.32		18,239.32
1000-1022	2%Annual Dues	Brgy. Zone 1	Jan.	Dec.	Annual dues paid	100%	10% SK		3,647.86		3,647.86

1000-1023	Office Supplies	Brgy. Zone 1	July	Sept.	Office supplies procured	Procured quarterly	10% SK		20,000.00		20,000.00
1000-1024	Linggo ng Kabatan	Brgy. Zone 1	May	June	Convention attended	8 SK official	10% SK		5,000.00		5,000.00
SPORTS DEVELOPMENT											
1000-1025	Purchase of Sports Equipment	Brgy. Zone 1	May	May	Sports equipment procured	Digital Scoreboard	10% SK		30,000.00		30,000.00
1000-1026	Maintenance of IT equipment	Brgy. Zone 1	July	Aug.	No. of computer maintained	2	10% SK		5,000.00		5,000.00
1000-1027	Purchase of aircon	Brgy. Zone 1	Aug.	Sept.	No. of aircon procured	2	10% SK		45,788.06		45,788.06
SUB-TOTAL									182,393.20		182,393.20
DEVELOPMENT PROJECT (PHP 345,286.4)											
1000-1028	Construction of Drainage Canal	Brgy. Zone 1	April	May	Drainage Canal constructed (Madrid Boulevard)	120LM	20% D.F. Municipal fund			70,000.00 (200,000.00)	70,000.00 (200,000.00)
1000-1029	Road Coacrecting	Brgy. Zone 1	March	April	Road Concreted (Remedios Street)	350LM	20% D.F.			100,000.00	100,000.00
1000-1030	Installation of Streetlights	Brgy. Zone 1	Jan.	June	Streetlights installed	50 POSTS	20% D. F.			105,286.40	105,286.40
1000-1031	Construction of Drainage Canal	Brgy. Zone 1	Jan.	May	Drainage Canal constructed Sitio Ramerco	150LM	20% D.F.			70,000.00	70,000.00
SUB-TOTAL											345,286.40

GENDER ADVOCACY DEVELOPMENT (GAD) (PHP91,196.60)										
	Purchase of Sphygmomanometer	Barangay Zone 1	April	April	No. of Sphygmomanometer purchased	10	GAD		21,000.00	21,000.00
	Purchase of Sound System	Barangay Zone 1	March	March	Sound System Purchased	1	GAD		35,000.00	35,000.00
	Purchase of Medicine	Barangay Zone 1	April	April	No. of medicine purchased	Assorted medicines	GAD		35,196.60	35,196.60
SUB-TOTAL										91,196.60
IMPLEMENTATION OF PROJECTS/ACTIVITY FOR UNFORESEEN EVENTS (5% BDRRMF) PHP 91,196.60										
	Trainings & Seminars	Barangay Zone 1	Jan.	Jan.	No. of BDRRM members attended the Trainings & Seminars on BDRRM	17	70% of 5% BDRRMF	10,000.00		10,000.00
70% PURCHASE OF EQUIPMENT FOR BDRRMF (PHP 63,837.62)										
	Purchase of rechargeable lamp	Barangay Zone 1	June	June	No. of equipment purchased	5			3,837.62	3,837.62
	Purchase of mini chainsaw					1			15,000.00	15,000.00
	Purchase of handheld radio					6			30,000.00	30,000.00
	Purchase of flashlight					20			5,000.00	5,000.00
30% PURCHASE OF RELIEF GOODS (PHP27,358.98)										
	Rice	Barangay Zone 1	June	June	No. of sacks, boxes of relief goods	7 sacks	30% of 5% BDRRMF		12,000.00	12,000.00
	Instant Noodles					10 boxes			4,000.00	4,000.00
	Sardines					10 boxes			4,000.00	4,000.00
	Coffee					1 box			1,000.00	1,000.00
	Sugar					1 sack			1,000.00	1,000.00
	Medicine					assorted			1,000.00	1,000.00
SUB - TOTAL										91,196.60
CONTINGENCY PROGRAM/PROJECT										
	Lakbay - Aral	Barangay Zone 1	Jan.	Dec.	No. of Lakbay - Aral participated	1	FFS	36,000.00		36,000.00
	Other Expenses	Barangay Zone 1	Jan.	Dec.	Assembly meeting conducted/ Notarial Fees/ Miscellaneous expenses	100%	FFS	10,000.00		10,000.00

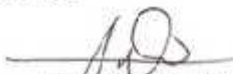
Purchase of Lot	Barangay Zone 1	June	July	Lot acquired Canal (Mabinist)	34.30 LM	FFS	50,000.00		50,000.00
Maintenance of Roads & Canals	Barangay Zone 1	Jan.	Dec.	No. of Roads & Canals maintained	7 Stiles	FFS	100,000.00		100,000.00
Medical Benefits	Barangay Zone 1	Jan.	Dec.	Medical Benefits of Brgy. Officials paid	10	FFS	40,000.00		40,000.00
Purchase of Projector	Barangay Zone 1	Aug.	Sept.	No. of projector purchased	1	FFS	40,000.00		40,000.00
Purchase of Digital Camera (SLR)	Barangay Zone 1	Aug.	Sept.	No. of digital Camera (SLR) purchased	1	FFS	30,000.00		30,000.00
Purchase of Generator	Barangay Zone 1	Aug.	Sept.	No. of Generator purchased	1	FFS	50,000.00		50,000.00
Purchase of Aircon	Barangay Zone 1	Aug.	Sept.	No. of Aircon purchased	2	FFS	50,000.00		50,000.00
Acquisition of motorcycle	Barangay Zone 1	Aug.	Sept.	No. of motorcycle acquired	1	FFS	80,000.00		80,000.00
Purchase of Typewriter	Barangay Zone 1	Aug.	Sept.	No. of Typewriter purchased	1	FFS	30,000.00		30,000.00
Maintenance of Peace & Order	Barangay Zone 1	Jan.	Dec.	Peace & Order maintained	100%	FFS	10,000.00		10,000.00
Maintenance of Daycare Center	Barangay Zone 1	Jan.	Dec.	No. of Daycare center maintained	2	FFS	20,000.00		20,000.00
Purchase of Medicines	Barangay Zone 1	Aug.	Sept.	No. of medicines purchased	Non-prescription medicine purchased	FFS	30,000.00		30,000.00
Maintenance of Barangay Hall	Barangay Zone 1	Jan.	Dec.	Barangay Hall maintained	1	FFS	50,000.00		50,000.00
Improvement of Barangay Hall	Barangay Zone 1	Jan.	Dec.	Barangay Hall Improved	1	FFS	200,000.00		200,000.00
Maintenance of Streetlights	Barangay Zone 1	Jan.	Dec.	No. of Streetlights post maintained	all	FFS	60,000.00		50,000.00
Purchase of Monobloc Plastic Chair	Barangay Zone 1	Sept.	Oct.	No. of Monobloc Plastic chairs purchased	50	FFS	30,000.00		30,000.00
Fidelity bond paid	Barangay Zone 1	Dec.	Dec.	No. of officials paid by fidelity bond	Barangay Captain & Reg. Treasurer	FFS	6,000.00		6,000.00
Purchase of Laptop	Brgy. Zone 1	April	April	No. of laptop Purchased	2	FFS	40,000.00		40,000.00
Lot Tiling	Barangay Zone 1	April	April	Lot acquired	110LM	FFS	60,000.00		60,000.00
Maintenance of Health center	Barangay Zone 1	Jan.	Dec.	Health Center maintained	100%	FFS	20,000.00		20,000.00
Construction of Rehabilitation of Road	Barangay Zone 1	June	July	Road Constructed & Rehabilitated (Damian Street)	50LM	FFS	70,000.00		70,000.00
Construction of Drainage canal	Barangay Zone 1	March	April	Drainage canal constructed (Edmundo Street)	110LM	FFS	120,000.00		120,000.00
Construction of Drainage Canal	Barangay Zone 1	March	April	Drainage canal constructed (Remedios Street)	100LM	FFS	120,000.00		120,000.00
Construction of Daycare Center	Barangay Zone 1	March	April	Daycare center constructed (Paraiso Daycare Center)	100LM	FFS	150,000.00		150,000.00
TOTAL							1,335,000.00		1,336,000.00

PREPARED BY:


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ATTESTED BY:


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