

CY 2018 ANNUAL INVESTMENT PROGRAM (AIP)

BARANGAY ZONE 1													
	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		Typology Code
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
1000	GENERAL PUBLIC SERVICES												
1000-1	Executive and Legislative Services												
1000-1-1	Honorarium of Punong Barangay	Barangay	January	December	Honorarium of Punong Barangay Paid	GF	91,308.00			91,308.00			
1000-1-2	Honorarium of Barangay Kagawads	Barangay	January	December	Honorarium of 7 Barangay Kagawad Paid	GF	383,292.00			383,292.00			
1000-1-3	Honorarium of Barangay SK Chairman	Barangay	January	December	Honorarium of Katipunan ng Kabataan Chairperson Paid	GF	54,756.00			54,756.00			
1000-1-4	Honorarium of Barangay Secretary	Barangay	January	December	Honorarium of Brgy. Secretary Paid	GF	54,756.00			54,756.00			
1000-1-5	Honorarium of Barangay Treasurer	Barangay	January	December	Honorarium of Brgy. Treasurer Paid	GF	54,756.00			54,756.00			
1000-1-6	Cash Gift	Barangay	November	November	Cash Gifts Paid	GF	55,000.00			55,000.00			
1000-1-7	Year-end Bonus	Barangay	November	November	Year End Bonus Paid	GF	53,239.00			53,239.00			
1000-1-8	Philhealth Premium	Barangay	January	January	Philhealth Paid	GF	24,000.00			24,000.00			
1000-1-9	Mid-Year bonus	Barangay	May	May	Mid-Yead bonus paid	GF	53,239.00			53,239.00			
1000-1-10	Travelling Expenses	Barangay	January	December	All necessary travelling expenses paid	GF		56,000.00		56,000.00			
1000-1-11	Training and Seminars	Barangay	January	December	All necessary trainings & seminars attended	GF		30,000.00		30,000.00			
1000-1-12	Office Supplies Expenses	Barangay	January	March	All necessary office supplies purchased	GF		30,000.00		30,000.00			
1000-1-13	Gasoline, Oil & Lubricants	Barangay	January	December	Gasoline, Oil & Lubricants purchased	GF		13,000.00		13,000.00			
1000-1-14	Water Expenses	Barangay	January	December	All water expenses paid monthly	GF		12,000.00		12,000.00			
1000-1-15	Electricity Expenses	Barangay	January	December	All electric bills paid monthly	GF		55,000.00		55,000.00			
1000-1-16	Membership Dues & Contribution to Organization	Barangay	January	December	Membership dues paid and Contribution to Organization paid	GF		5,000.00		5,000.00			
1000-1-17	Repair & Maintenance of IT Equipment Software	Barangay	March	April	IT Equipment software repaired/maintained	GF		10,000.00		10,000.00			
1000-1-18	Repair & Maintenance of Motor Vehicle	Barangay	January	December	Motor Vehicle repaired/maintained	GF		27,100.62		27,100.62			
1000-1-19	Repair & Maintenance of Streetlight	Barangay	January	March	Streetlight repaired/maintained	GF		30,000.00		30,000.00			
1000-1-20	2% Discretionary Fund	Barangay	January	December	Discretionary expenses paid	GF		708.18		708.18			
1000-1-21	Insurance Expenses	Barangay	January	December	1 Multicab Insured	GF		3,000.00		3,000.00			
1000-1-22	Fidelity Bond	Barangay	December	December	Fidelity Bond Premiums paid	GF		10,000.00		10,000.00			
1000-1-23	Medical Benefits	Barangay	January	December	Medical Benefits paid	GF		5,000.00		5,000.00			
1000-1-24	Subscription of Internet	Barangay	January	December	Internet Installed	GF		15,588.00		15,588.00			
1000-1-25	Other Expenses	Barangay	January	December	All Notarial Expenses, Assembly Meetings Paid	GF		20,000.00		20,000.00			
	SUB-TOTAL					GF	824,346.00	322,396.80		1,146,742.80			
3000	SOCIAL SERVICES SECTOR												
3000-1	Social Welfare Services												
3000-1-1	Honorarium of Day Care Worker	Barangay	January	December	Honorarium of 2 Day Care Workers paid	GF	49,800.00			49,800.00			
3000-1-2	Purchase of drugs and medicine	Barangay	March	March	All necessary over-the-counter drugs and medicine purchased	GAD			40,000.00	40,000.00			
3000-1-3	Construction of Comfort Room of Health Center	Barangay	March	March	200cm x 120cm Comfort room of health center Constructed	GAD			70,000.00	70,000.00			
3000-1-4	Purchase of Mono Black Plastic table for senior citizen	Barangay	June	June	10 Mono Black Plastic Table Purchased	GAD			10,139.90	10,139.90			
3000-1-5	Livelihood Program for Women	Barangay	July	July	Food processing training conducted	GAD			10,000.00	10,000.00			
3000-1-6	Supplemental Feeding	Barangay	July	July	Malnourished Children Rehabilitated	GAD			10,000.00	10,000.00			
3000-2	Health and Nutrition Program												
3000-2-1	Honorarium of Barangay Health Worker	Barangay	January	December	Honorarium of 14 Barangay Health Workers Paid	GF	193,440.00			193,440.00			
3000-3	Peace and Order Services												
3000-3-1	Honorarium of Brgy. Tanod	Barangay	January	December	Honorarium of 19 Brgy. Tanod Paid	GF	187,416.00			187,416.00			
3000-3-2	Honorarium of Barangay Human Rights Action Officer	Barangay	January	December	Honorarium of Barangay Human Rights Action Officer paid	GF	12,000.00			12,000.00			
3000-3-4	Honorarium of Brgy. Messenger	Barangay	January	December	Honorarium of Messenger Paid	GF	18,000.00			18,000.00			
3000-3-5	Honorarium of Administrative Aide	Barangay	January	December	Honorarium of Administrative Aide Paid	GF	24,000.00			24,000.00			



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3000-3-6	Honorarium of Lupong Tagapamayapa	Barangay	January	December	Honorarium of 10 Lupong Tagapamayapa paid	GF	65,880.00			65,880.00			
3000-4	Youth and Sports Development									-			
3000-4-1	Capability Building									-			
3000-4-1-1	Trainings and Seminars	Baangay	March	March	Trainings and Seminars Conducted	SK FUND		10,000.00		10,000.00			
3000-4-1-2	Anti-Drugs Abuse Program	Barangay	May	May	All necessary Anti-drugs conducted/attended	SK FUND		10,000.00		10,000.00			
3000-4-1-3	Employability Skills Training	Barangay	January	December	Training on Reflexology Attended	SK FUND		10,000.00		10,000.00			
3000-5	Green Brigade & Clean and Green												
3000-5-1	Vegetation Control	Barangay	January	Deember	De-clogging of all Canals	SK FUND		50,000.00		50,000.00			
3000-6	SOCIO-CULTURAL & SPORTS DEVELOPMENT									-			
3000-6-1	Sports Activities	Barangay	April	May	All Sports activities conducted	SK FUND		96,000.00		96,000.00			
3000-6-2	Purchase of Sports Equipment	Barangay	April	May	All necessary sports equipment purchased	SK FUND		20,000.00		20,000.00			
3000-7	OTHER SIMILAR YOUTH RELATED DEVT. PROGRAMS & PROJECTS									-			
3000-7-1	Annual Dues	Barangay	November	November	Annual Dues Paid	SK FUND		5,148.53		5,148.53			
3000-7-2	Purchase of Fiber Glass Board	Barangay	March	March	Fiber Glass Board Purchased	SK FUND			50,000.00	50,000.00			
3000-7-3	Repair and maintenance of sports facility	Barangay	March	March	1 basketball courts repaired and maintained	SK FUND			29,131.27	29,131.27			
	SUBTOTAL:					GF	550,536.00	-		550,536.00			
						GAD		-	140,139.90	140,139.90			
						SK Fund		201,148.53	79,131.27	280,279.80			
8000	ECONOMIC SERVICES SECTOR												
8000-1	Infrastructure Services												
8000-1-1	Construction of Evacuation Center	Barangay	March	April	10meters x 17meters EVACUATION CENTER CONSTRUCTED	20% DF		100,000.00		100,000.00			
8000-1-2	Reblocking of Road (Damian St.)	Barangay	June	July	60 linear Meters Reblocking of Road Constructed	20% DF		90,000.00		90,000.00			
8000-1-3	Purchase of Lot	Barangay	May	June	Multi-Purpose Hall Constructed	20% DF		300,000.00		300,000.00			A224-01
8000-1-4	Installation of Streetlights	Barangay	October	November	10 unit of StreetLightning Installed	20% DF		54,959.60		54,959.60			
	SUBTOTAL:					20% Barangay DF		544,959.60		544,959.60			
						20% Municipal DF			200,000.00	200,000.00			
9000	OTHER SERVICES SECTOR												
9000-1	Barangay Disaster Risk Reduction Management												
9000-1-1	Disaster Prevention and Mitigation												
9000-1-2	Disaster Preparedness												



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9000-1-2-1	Trainings and Seminars	Barangay	May	June	Trainings and Seminars Conducted	5% BDRRMC			10,000.00	10,000.00	10,000.00		
9000-1-2-2	Purchase of Calamity related Rescue Operating Equipment	Barangay	June	June	Oxygene tank, Spineboard, Alarm/Sirena, Horn Speaker purchased	5% BDDRMF			58,000.00	58,000.00			
9000-1-2-3	Purchase of Relief Goods	Barangay	January	December	All necessary Relief Goods purchased	5% BDRRMC			30,097.93	30,097.93			
9000-1-3	Disaster Response												
9000-1-3-1	Purchase of Relief Goods	Barangay	January	December	All necessary Relief Goods purchased	5%BDDRMF			20,000.00	20,000.00			
9000-1-4	Dissater Rehabilitation and Recovery												
9000-1-4-1	Rehabilitation of all damage Structure	Barangay	January	December	Damage Structures rehabilitated	5%BDDRMF			22,041.97	22,041.97			
9000-1-1	Pre-Disaster (70%)												
	SUBTOTAL:					BDDRMF			140,139.90	140,139.90			
	GRAND TOTAL					GF	1,374,882.00	322,396.80	-	1,697,278.80	10,000.00	-	-
						GAD	-	-	140,139.90	140,139.90			
						SK Fund		201,148.53	79,131.27	280,279.80			
						20%DF		544,959.60	-	544,959.60			
						BDDRMF	-	-	140,139.90	140,139.90			
							2,802,798.00				129746.4		

Prepared by:

WILFREDO D. PUNONGBAYAN JR.
Barangay Secretary

Noted by:

VIRGLIO L. OLANDA
Chairman Comm. On Approp.

Attested by:

ROYBRYAN M. MALAPOTE
Punong Barangay




CY 2018 ANNUAL INVESTMENT PROGRAM (AIP)

BARANGAY ZONE I

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Outputs	Funding Source	Amount				Amount of Climate		Typology Code
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
1000	GENERAL PUBLIC SERVICES												
1000-1	Performance Enhancement Incentive (PEI)	Barangay	December	December	10 Barangay Official paid	FFS	50,000.00						
	SUBTOTAL:						50,000.00	-	-	50,000.00			
3000	SOCIAL SERVICES SECTOR												
3000-1	Supplemental feeding	Barangay	January	June	20 malnourished children provided foods for 1 semester	FFS		50,000.00					
3000-2	Construction of comfort room for indigent families	Barangay	March	May	8 units of comfort room constructed	FFS			80,000.00				
3000-3	Construction of potable water supply system	Barangay	June	August	1 unit submersible water pump, elevated water tank constructed and pipes installed	FFS			200,000.00				
3000-4	Installation of lighting system	Barangay	October	December	lighting system installed	FFS			300,000.00				
3000-5	Purchase of lot for the relocation of informal settlers & victims of calamity	Barangay	October	December	3000 square meters of lot purchased	FFS			3,000,000.00				
3000-6	Purchase of Barangay Uniform	Barangay	March	March	50 barangay workers uniforms purchased	FFS			30,000.00				
3000-7	Purchase of Computer for Youth	Barangay	April	April	5 units computer purchased	FFS			35,000.00				
3000-8	Purchase of Ambulance	Barangay	January	March	1 unit ambulance purchased	FFS			150,000.00				
	SUBTOTAL:							50,000.00	3,795,000.00	3,845,000.00			
8000	ECONOMIC SERVICES SECTOR												
8000-1	Purchase of mini-dumptruck	Barangay	April	April	1 unit mini dumptruck purchased	FFS			150,000.00				
8000-2	Purchase of Fire Extinguisher	Barangay	May	May	4 units fire extinguisher purchase	FFS			30,000.00				
8000-3	Purchase of Laptop	Barangay	June	June	2 unit Laptop purchased	FFS			30,000.00				
8000-4	Purchase of Aircon	Barangay	June	June	2 units Aircon purchased	FFS			50,000.00				
8000-5	Purchase of Printer	Barangay	June	June	1 unit printer purchased	FFS			25,000.00				
8000-6	Purchase of Generator	Barangay	March	March	1 unit Generator purchased	FFS			85,000.00				
8000-7	Repainting of Barangay Building	Barangay	March	March	all Brgy. Building repainted	FFS			60,000.00				
8000-8	Rehabilitation of Road (Remerco St.)	Barangay	April	May	100 linear meters Rehabilitation of Road Constructed	FFS			100,000.00				
8000-9	Construction of Drainage Canal (Remerco Damian St.)	Barangay	August	September	500 linear meters of Drainage Canal Constructed	FFS			200,000.00				
8000-10	Construction of Artificial Coral Reef	Barangay	April	June	50 units of artificial coral reef constructed	FFS			100,000.00				
8000-11	Construction of Break Water	Barangay	January	December	Break water at recodo port constructed	FFS			20,000,000.00				
8000-12	Purchase of Multicab	Barangay	June	September	1 unit multicab purchased	FFS			600,000.00				
	SUBTOTAL:								21,430,000.00	21,430,000.00			
9000	OTHER SERVICES SECTOR												
9000-1	Purchase of CCTV	Barangay	May	May	6 Units of CCTV Camera Purchased	FFS			50,000.00				
9000-2	Purchase of Inflatable boat	Barangay	July	September	1 unit inflatable boat purchased	FFS			100,000.00				
	SUBTOTAL:								150,000.00	150,000.00			
100000	OTHER MOOE												
100000-1	Founding Anniversary	Barangay	April	May	Founding Anniversary Conducted	FFS		100,000.00					
	SUBTOTAL:							100,000.00		100,000.00			
	GRAND TOTAL						50,000.00	150,000.00	25,375,000.00	25,575,000.00			


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 Chairman Comm. On Approp.

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