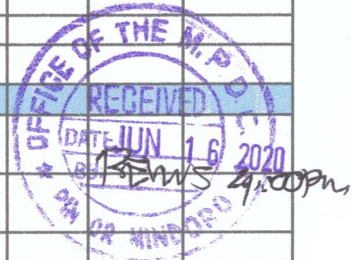


MUNICIPALITY OF PINAMALAYAN
BARANGAY ZONE I
ANNUAL INVESTMENT PROGRAM AS OF MAY 21, 2020

| AIP Reference Code | Program/Project/Activity Description | Implementing Office/ Department | Schedule of Implementation | | Expected Outputs | Funding Source | Amount (in thousand pesos) | | | | Amount of Climate Change PPAs (in thousand pesos) | | Typology Code |
|----------------------------|--------------------------------------|---------------------------------------|-------------------------------|---------------------|------------------------------------------------------|-------------------|-------------------------------|------------|------------------------|------------|------------------------------------------------------------|---------------------------------|------------------|
| | | | Start Date | Completi on Date | | | Personal Services (PS) | MOOE | Capital Outlay (CO) | Total | Climate Change Adaptati on | Climate Change Mitigation | |
| General Services (1000) | GENERAL PUBLIC SERVICES SECTOR | | | | | | | | | | | | |
| 1000-1 | Executive and Legislative Services | | | | | | | | | | | | |
| 1000-1-1 | Honorarium of Punong Barangay | Barangay | January | December | Honorarium of Punong Barangay Paid | GF | 96,792.00 | | | 96,792.00 | | | |
| 1000-1-2 | Honorarium of Barangay Kagawad | Barangay | January | December | Honorarium of 7 Barangay Kagawad Paid | GF | 406,308.00 | | | 406,308.00 | | | |
| 1000-1-3 | Honorarium of Barangay SK Chairman | Barangay | January | December | Honorarium of Katipunan ng Kabataan Chairperson Paid | GF | 58,044.00 | | | 58,044.00 | | | |
| 1000-1-4 | Honorarium of Barangay Secretary | Barangay | January | December | Honorarium of Brgy. Secretary Paid | GF | 58,044.00 | | | 58,044.00 | | | |
| 1000-1-5 | Honorarium of Barangay Treasurer | Barangay | January | December | Honorarium of Brgy. Treasurer Paid | GF | 58,044.00 | | | 58,044.00 | | | |
| 1000-1-6 | Honorarium of Brgy. Messenger | Barangay | January | December | Honorarium of Messenger Paid | GF | 19,080.00 | | | 19,080.00 | | | |
| 1000-1-7 | Honorarium of Administrative Aide | Barangay | January | December | Honorarium of Administrative Aide Paid | GF | 25,440.00 | | | 25,440.00 | | | |
| 1000-1-8 | Cash Gift | Barangay | November | November | Cash Gifts Paid | GF | 55,000.00 | | | 55,000.00 | | | |
| 1000-1-9 | Philhealth Contribution | Barangay | January | January | Philhealth Paid | GF | 36,300.00 | | | 36,300.00 | | | |
| 1000-1-10 | Mid-Year bonus | Barangay | May | May | Mid-Year bonus paid | GF | 56,436.00 | | | 56,436.00 | | | |
| 1000-1-11 | Year-end Bonus | Barangay | November | November | Year End Bonus Paid | GF | 56,436.00 | | | 56,436.00 | | | |
| 1000-2 | Administrative Services | | | | | | | | | | | | |
| 1000-2-1 | Travelling Expenses | Barangay | January | December | All necessary travelling expenses paid | GF | | 100,000.00 | | 100,000.00 | | | |
| 1000-2-2 | Training and Seminars Expenses | Barangay | January | December | All necessary trainings & seminars attended | GF | | 90,000.00 | | 90,000.00 | | | |
| 1000-2-3 | Office Supplies Expenses | Barangay | January | March | All necessary office supplies purchased | GF | | 100,000.00 | | 100,000.00 | | | |
| 1000-2-4 | Fuel, Oil & Lubricants Expenses | Barangay | January | December | Fuel, Oil & Lubricants purchased | GF | | 70,000.00 | | 70,000.00 | | | |
| 1000-2-5 | Water Expenses | Barangay | January | December | All water expenses paid monthly | GF | | 30,000.00 | | 30,000.00 | | | |
| 1000-2-6 | Electricity Expenses | Barangay | January | December | All electric bills paid monthly | GF | | 150,000.00 | | 150,000.00 | | | |
| 1000-2-7 | Internet expenses | Barangay | January | December | Internet expenses paid | GF | | 15,588.00 | | 15,588.00 | | | |
| 1000-2-8 | Cable expenses | Barangay | January | December | Cable expenses paid | GF | | 4,100.00 | | 4,100.00 | | | |



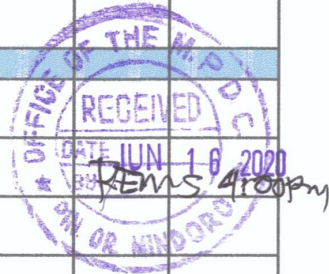
MUNICIPALITY OF PINAMALAYAN
BARANGAY ZONE I
ANNUAL INVESTMENT PROGRAM AS OF MAY 21, 2020

| AIP Reference Code | Program/Project/Activity Description | Implementin g Office/ Department | Schedule of Implementation | | Expected Outputs | Funding Source | Amount (in thousand pesos) | | | | Amount of Climate Change PPAs (in thousand pesos) | | Typology Code |
|-------------------------------|-----------------------------------------------------|----------------------------------------|-------------------------------|---------------------|------------------------------------------------------------|-------------------|-------------------------------|-------------------|------------------------|---------------------|------------------------------------------------------------|---------------------------------|------------------|
| | | | Start Date | Completi on Date | | | Personal Services (PS) | MOOE | Capital Outlay (CO) | Total | Climate Change Adaptati on | Climate Change Mitigation | |
| 1000-2-9 | Repair & Maintenance of Other Machineries Equipment | Barangay | January | December | 1 Generator Repaired and Maintained | GF | | 30,000.00 | | 30,000.00 | | | |
| 1000-2-10 | Repair & Maintenance of IT Equipment Software | Barangay | January | June | 2 desktop, 2 laptop, 3 printer repaired/maintained | GF | | 20,000.00 | | 20,000.00 | | | |
| 1000-2-11 | Repair & Maintenance of Office Equipment | Barangay | January | December | 4 Aircon, 1 Photocopier Machine, Repaired and Maintained | GF | | 20,000.00 | | 20,000.00 | | | |
| 1000-2-12 | Repair & Maintenance of Motor Vehicle | Barangay | January | December | 1 Multicab, 1 Motorcycle and 1 Chariot Repaired/Maintained | GF | | 50,000.00 | | 50,000.00 | | | |
| 1000-2-13 | Repair & Maintenance of Roads, Highways and Bridges | Barangay | January | December | Streetlights repaired/maintained | GF | | 50,000.00 | | 50,000.00 | | | |
| 1000-2-14 | Repair & Maintenance of Building | Barangay | February | January | Multipurpose Building repaired and maintained | GF | | 100,000.00 | | 100,000.00 | | | |
| 1000-2-15 | Repair & Maintenance of Furniture & Fixtures | Barangay | March | February | | GF | | 50,000.00 | | 50,000.00 | | | |
| 1000-2-16 | Fidelity Bond Premium | Barangay | December | December | Fidelity Bond Premiums paid (PB&BT) | GF | | 6,000.00 | | 6,000.00 | | | |
| 1000-2-17 | Membership Dues & Contribution to Organization | Barangay | January | March | Membership dues paid and Contribution to Organization paid | GF | | 5,000.00 | | 5,000.00 | | | |
| 1000-2-18 | 2% Discretionary Fund | Barangay | January | December | Discretionary expenses paid | GF | | 1,406.94 | | 1,406.94 | | | |
| 1000-2-19 | Medical Benefits | Barangay | January | December | 11 Barangay Officials Provided benefits | GF | | 5,000.00 | | 5,000.00 | | | |
| 1000-2-20 | Purchase of laptop with printer | Barangay | May | May | 1 laptop with printer purchased | GF | | | 50,000.00 | 50,000.00 | | | |
| 1000-2-21 | Insurance Expenses | Barangay | January | December | 1 Multicab and 1 motorcycle Insured | GF | | 2,000.00 | | 2,000.00 | | | |
| 1000-2-22 | Other MOOE | Barangay | January | December | All Notarial Expenses, other necessary expenses paid | GF | | 25,149.66 | | 25,149.66 | | | |
| SUB-TOTAL | | | | | | GF | 925,924.00 | 924,244.60 | 50,000.00 | 1,900,168.60 | | | |
| SOCIAL SERVICES SECTOR | | | | | | | | | | | | | |
| 3000 | Health and Nutrition Program | | | | | | | | | | | | |
| 3000-2-1 | Honorarium of Barangay Health Worker | Barangay | January | December | Honorarium of 13 Barangay Health Workers Paid | GF | 204,984.00 | | | 204,984.00 | | | |
| 3000-2-2 | Drugs & Medicine Expenses | Barangay | July | Sept | All necessary over the counter drugs procured | GF | | 100,000.00 | | 100,000.00 | | | |



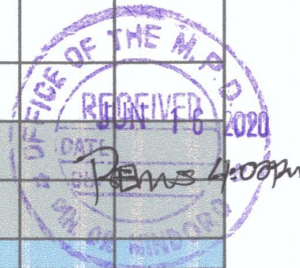
MUNICIPALITY OF PINAMALAYAN
BARANGAY ZONE I
ANNUAL INVESTMENT PROGRAM AS OF MAY 21, 2020

| AIP Reference Code | Program/Project/Activity Description | Implementing Office/ Department | Schedule of Implementation | | Expected Outputs | Funding Source | Amount (in thousand pesos) | | | | Amount of Climate Change PPAs (in thousand pesos) | | Typology Code |
|-----------------------|----------------------------------------------------|------------------------------------|-------------------------------|---------------------|------------------------------------------------------------------|-------------------|-------------------------------|--------------|------------------------|--------------|------------------------------------------------------------|---------------------------------|------------------|
| | | | Start Date | Completi on Date | | | Personal Services (PS) | MOOE | Capital Outlay (CO) | Total | Climate Change Adaptati on | Climate Change Mitigation | |
| 3000-3 | Peace and Order Services | | | | | | | | | | | | |
| 3000-3-1 | Honorarium of Brgy. Tanod | Barangay | January | December | Honorarium of 19 Brgy. Tanod Paid | GF | 198,588.00 | | | 198,588.00 | | | |
| 3000-3-2 | Honorarium of Lupong Tagapamayapa | Barangay | January | December | Honorarium of 9 Lupong Tagapamayapa paid | GF | 62,856.00 | | | 62,856.00 | | | |
| 3000-3-3 | Honorarium of Barangay Human Rights Action Officer | Barangay | January | December | Honorarium of Barangay Human Rights Action Officer paid | GF | 12,000.00 | | | 12,000.00 | | | |
| 3000-5 | Day Care Services | | | | | | | | | | | | |
| 3000-1-1 | Honorarium of Day Care Worker | Barangay | January | December | Honorarium of 2 Day Care Workers paid | GF | 54,744.00 | | | 54,744.00 | | | |
| 3000-6 | Gender and Development | | | | | | | | | | | | |
| 3000-6-1 | Training and Seminar Livelihood Expenses | Barangay | January | December | 2 DCW, 13 BHW & 10 VAWC Members attended training and seminars | GAD | | 30,000.00 | | 30,000.00 | | | |
| 3000-6-2 | Livelihood Training | Barangay | January | December | 1 Resource speaker for livelihood training paid | GAD | | 15,000.00 | | 15,000.00 | | | |
| 3000-6-3 | Livelihood Training | Barangay | January | December | 1 Lunch, 2 Merienda for all participants (VAWC Member) purchased | GAD | | 29,428.60 | | 29,428.60 | | | |
| 3000-6-4 | Other Supplies and Material Expenses | Barangay | January | December | 4 mattress, 10 beddings, clothings purchased | GAD | | 22,000.00 | | 22,000.00 | | | |
| 3000-6-5 | Medical, Dental & Laboratory Expenses | Barangay | January | December | 100 pcs. Of First Aid Kit Purchased | GAD | | 5,000.00 | | 5,000.00 | | | |
| 3000-6-6 | Fabrication of VAWC Room | Barangay | January | December | | GAD | | 70,000.00 | | 70,000.00 | | | |
| 3000-6-7 | Furniture & Fixture | Barangay | January | December | 3 Electric fan purchased | GAD | | 5,103.55 | | 5,103.55 | | | |
| 3000-4 | Youth and Sports Development | | | | | | | | | | | | |
| 4/1/3000 | Appropriation for Sangguniang Kabataan | | | | | SK FUND | | 353,064.30 | | 353,064.30 | | | |
| | | | | | | GF | 1,459,096.00 | 1,024,244.60 | 50,000.000 | 2,533,340.60 | | | |
| | | | | | | GAD | | 176,532.15 | | 176,532.15 | | | |
| | | | | | | SK Fund | | | | 353,064.30 | | | |
| 8000 | ECONOMIC SERVICES SECTOR | | | | | | | | | | | | |
| 8000-1 | Infrastructure Services | | | | | | | | | | | | |



MUNICIPALITY OF PINAMALAYAN
BARANGAY ZONE I
ANNUAL INVESTMENT PROGRAM AS OF MAY 21, 2020

| AIP Reference Code | Program/Project/Activity Description | Implementing Office/ Department | Schedule of Implementation | | Expected Outputs | Funding Source | Amount (in thousand pesos) | | | | Amount of Climate Change PPAs (in thousand pesos) | | Typology Code |
|-----------------------|-------------------------------------------------|---------------------------------------|-------------------------------|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-------------------------------|------------|------------------------|--------------|------------------------------------------------------------|---------------------------------|------------------|
| | | | Start Date | Completi on Date | | | Personal Services (PS) | MOOE | Capital Outlay (CO) | Total | Climate Change Adaptati on | Climate Change Mitigation | |
| 8000-1-1 | Purchase of lot | Barangay | October | December | 750 square meters lot for the construction of multipurpose hall purchased/40x40square meter of lot for drainage canal purchased (Sitio Malvar) | 20% DF | | | 500,000.00 | 500,000.00 | | | |
| 8000-1-2 | Installation of Streetlights (All Sitios) | Barangay | October | December | 10 units of StreetLights installed | 20% DF | | | 100,000.00 | 100,000.00 | | | |
| 8000-1-3 | Rehabilitation of Drainage Canal | Barangay | October | December | 12L.Mx1Mx0.80M of Drainage Canal (Sitio Remerco) 10L.Mx1Mx0.80M of Drainage Canal(Sitio Darmes) 80L.M x1MX1M of Drainage Canal (Madrid Boulevard) Rehabilitated | 20% DF | | | 300,000.00 | 300,000.00 | | | |
| 8000-1-4 | Construction of Evacuation Center (Phase II) | Barangay | July | September | 10mx17m Evacuation Center Constructed | 20% DF | | | 150,000.00 | 150,000.00 | | | |
| SUBTOTAL: | | | | | | Barangay 20% DF | | | 1,050,000.00 | 1,050,000.00 | | | |
| 9000 | OTHER SERVICES SECTOR | | | | | | | | | | | | |
| 9000-1 | Barangay Disaster Risk Reduction Management | | | | | | | | | | | | |
| 9000-1 | Disaster Prevention and Mitigation | | | | | | | | | | | | |
| 9000-1-2-1 | Trainings and Seminars Expenses | Barangay | January | December | 20 members participated | 5% BDRRMF | | 50,000.00 | | 50,000.00 | | | |
| 9000-1-2-2 | Purchase of Calamity Rescue Operating Equipment | Barangay | June | June | 1 unit of sirine | 5% BDDRMF | | | 50,000.00 | 50,000.00 | | | |
| 9000-1-2-3 | Welfare Goods Expenses | Barangay | January | December | 25 sack of rice, 2 box sardines, 2 box noodles, 2 box mineral water purchased | 5% BDRRMF | | 100,000.00 | | 100,000.00 | | | |
| 9000-1-2-4 | Fuel, Oil & Lubricants Expenses | Barangay | January | December | 66.7 liters of fuel needed | 5% BDRRMF | | 15,000.00 | | 15,000.00 | | | |
| 9000-1-2-5 | Other Supplies and Utensils Expenses | Barangay | January | December | 10 dzn spoon, 10 dzn fork, 2 burner, 1 heavy duty burner, 2 dish drainer, 50 pcs plates, 50 pcs glass, 6 pcs casserole, 3 water jag big Purchased | 5% BDRRMF | | 100,000.00 | | 40,000.00 | | | |



MUNICIPALITY OF PINAMALAYAN
BARANGAY ZONE I
ANNUAL INVESTMENT PROGRAM AS OF MAY 21, 2020

| AIP Reference Code | Program/Project/Activity Description | Implementing Office/ Department | Schedule of Implementation | | Expected Outputs | Funding Source | Amount (in thousand pesos) | | | | Amount of Climate Change PPAs (in thousand pesos) | | Typology Code |
|-----------------------|----------------------------------------------|---------------------------------------|-------------------------------|--------------------|---------------------------------------------------------------------------------|-------------------|-------------------------------|--------------|------------------------|--------------|------------------------------------------------------------|---------------------------------|------------------|
| | | | Start Date | Completion Date | | | Personal Services (PS) | MOOE | Capital Outlay (CO) | Total | Climate Change Adaptation | Climate Change Mitigation | |
| 9000-3 | Disaster Response | | | | | | | | | | | | |
| | Rehabilitation and Recovery | | | | | | | | | | | | |
| 9000-1-3-1 | Welfare Goods Expenses | Barangay | January | December | 16 sacks of rice, 6 box sardines, 8 box noodles & 8 box mineral water purchased | 5%BDDRMF | | 70,000.00 | | 70,000.00 | | | |
| 9000-1-3-2 | Fuel, Oil & Lubricants for Generator | Barangay | January | December | Fuel, Oil & Lubricants for Generator purchased | 5%BDDRMF | | 20,000.00 | | 20,000.00 | | | |
| SUBTOTAL: | | | | | | BDDRMF | | 355,000.00 | 50,000.00 | 345,000.00 | | | |
| 9000-4 | 1% BCPC Program | | | | | | | | | | | | |
| 9000-4-1 | Provision of School Supplies to pre-schooler | Barangay | June | December | 70 of pre-schooler provided of School Supplies | 1% BCPC | | 14,186.00 | | 14,186.00 | | | |
| 9000-4-2 | Supplemental Feeding | Barangay | June | December | 15 malnourished children provided by supplemental feeding | 1% BCPC | | 20,000.00 | | 20,000.00 | | | |
| SUBTOTAL: | | | | | | 1% BCPC | | 34,186.43 | | 34,186.43 | | | |
| TOTAL | | | | | | GF | 1,459,096.00 | 1,024,244.60 | 50,000.00 | 2,533,340.60 | | | |
| | | | | | | GAD | | 176,532.15 | | 176,532.15 | | | |
| | | | | | | SK Fund | | | | 353,064.30 | | | |
| | | | | | | 20%DF | | | 1,050,000.00 | 1,050,000.00 | | | |
| | | | | | | BDDRMF | | 355,000.00 | 50,000.00 | 405,000.00 | | | |
| | | | | | | 1% BCPC | | 34,186.43 | | 34,186.43 | | | |
| GRAND TOTAL | | | | | | | 1,459,096.00 | 1,589,963.18 | 1,100,000.00 | 4,552,123.48 | | | |

Prepared by:

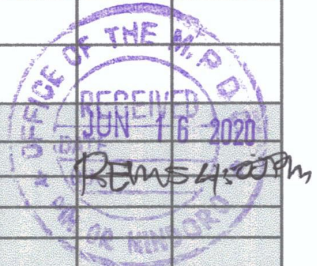
WILFREDO D. PUNONGBAYAN JR.
Barangay Secretary

Noted by:

CARL JOHN V. VITTO
Chairman Comm. On Approp.

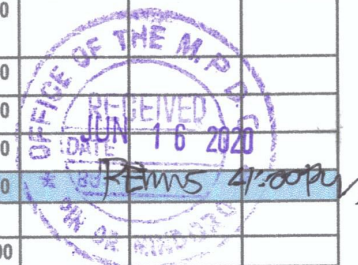
Attested by:

ROY BRYAN M. MALAPOTE
Punong Barangay



**ANNUAL INVESTMENT PROGRAM (AIP) AS OF MAY 21, 2020
BARANGAY ZONE I**

| AIP Reference Code | Program/Project/Activity Description | Implementing Office/ Department | Schedule of Implementation | | Expected Outputs | Funding Source | Amount (in thousand pesos) | | | | Amount of Climate Change PPAs (in thousand pesos) | | Typology Code |
|--------------------------|-------------------------------------------------------------------------------|------------------------------------|-------------------------------|--------------------|--------------------------------------------------------------|-------------------|-------------------------------|------------|------------------------|--------------|---------------------------------------------------------|---------------------------------|------------------|
| | | | Start Date | Completion Date | | | Personal Services (PS) | MOOE | Capital Outlay (CO) | Total | Climate Change Adaptation | Climate Change Mitigation | |
| | GENERAL PUBLIC SERVICES | | | | | | | | | | | | |
| 1000-1 | Performance Enhancement Incentive (PEI) | Barangay | December | December | 10 Barangay Official paid | FFS | 50,000.00 | | | 50,000.00 | | | |
| | SUBTOTAL: | | | | | | 50,000.00 | - | - | 50,000.00 | | | |
| 3000 | SOCIAL SERVICES SECTOR | | | | | | | | | | | | |
| 3000-1 | Supplemental feeding | Barangay | January | June | 20 malnourished children provided foods for 1 semester | FFS | | 50,000.00 | | 50,000.00 | | | |
| 3000-2 | Construction of comfort room for indigent families | Barangay | March | May | 8 units of comfort room constructed | FFS | | | 80,000.00 | 80,000.00 | | | |
| 3000-3 | Construction of Day Care Center | Barangay | January | December | 50 square meter of Day Care Center Constructed | FFS | | | 1,000,000.00 | 1,000,000.00 | | | |
| 3000-4 | Installation of Water Pipeline | Barangay | June | August | 200 rolls of 1 1/2 diameter PE pipes purchased and installed | FFS | | | 200,000.00 | 200,000.00 | | | |
| 3000-5 | Purchase of lot for the relocation of informal settlers & victims of calamity | Barangay | October | December | 3000 square meters of lot purchased | FFS | | | 3,000,000.00 | 3,000,000.00 | | | |
| 3000-6 | Purchase of Barangay Uniform | Barangay | March | March | 50 barangay workers uniforms purchased | FFS | | 30,000.00 | | 30,000.00 | | | |
| 3000-7 | Purchase of Computer for Youth | Barangay | April | April | 5 units computer purchased | FFS | | | 35,000.00 | 35,000.00 | | | |
| 3000-8 | Purchase of Ambulance | Barangay | January | March | 1 unit ambulance purchased | FFS | | | 150,000.00 | 150,000.00 | | | |
| | SUBTOTAL: | | | | | | 50,000.00 | 80,000.00 | 3,465,000.00 | 4,545,000.00 | | | |
| 8000 | ECONOMIC SERVICES SECTOR | | | | | | | | | | | | |
| 8000-1 | Purchase of mini-dumptruck | Barangay | April | April | 1 unit mini dumptruck purchased | FFS | | | 150,000.00 | 150,000.00 | | | |
| 8000-2 | Purchase of Fire Extinguisher | Barangay | May | May | 4 units fire extinguisher purchase | FFS | | | 30,000.00 | 30,000.00 | | | |
| 8000-3 | Purchase of Laptop | Barangay | June | June | 2 unit Laptop purchased | FFS | | | 30,000.00 | 30,000.00 | | | |
| 8000-4 | Purchase of Aircon | Barangay | June | June | 2 units Aircon purchased | FFS | | | 50,000.00 | 50,000.00 | | | |
| 8000-5 | Purchase of Printer | Barangay | June | June | 1 unit printer purchased | FFS | | | 25,000.00 | 25,000.00 | | | |
| 8000-6 | Purchase of Generator | Barangay | March | March | 1 unit Generator purchased | FFS | | | 85,000.00 | 85,000.00 | | | |
| 1000-1 | Repair and maintenance of barangay facilities | Barangay | March | March | repainting of multi-purpose building | FFS | | 200,000.00 | | 200,000.00 | | | |
| 1000-2 | Rehabilitation of Road (Remerco St.) | Barangay | April | May | 100 linear meters of Road rehabilitated | FFS | | | 100,000.00 | 100,000.00 | | | |



| AIP Reference Code | Program/Project/Activity Description | Implementing Office/ Department | Schedule of Implementation | | Expected Outputs | Funding Source | Amount (in thousand pesos) | | | | Amount of Climate Change PPAs (in thousand pesos) | | Typology Code |
|--------------------------|-----------------------------------------------------|------------------------------------|-------------------------------|--------------------|------------------------------------------------------------------|-------------------|-------------------------------|------------|------------------------|---------------|---------------------------------------------------------|---------------------------------|------------------|
| | | | Start Date | Completion Date | | | Personal Services (PS) | MOOE | Capital Outlay (CO) | Total | Climate Change Adaptation | Climate Change Mitigation | |
| 1000-3 | Construction of Drainage Canal (Remeico Damian St.) | Barangay | August | September | 500 linear meters of Drainage Canal Constructed | FFS | | | 200,000.00 | 200,000.00 | | | |
| 1000-4 | Construction of Artificial Coral Reef | Barangay | April | June | 50 units of artificial coral reef constructed | FFS | | | 100,000.00 | 100,000.00 | | | |
| 1000-5 | Construction of Break Water | Barangay | January | December | Break water at recodo port constructed | FFS | | | 20,000,000.00 | 20,000,000.00 | | | |
| 1000-6 | Fabrication of Material Recovery Facilities | Barangay | January | December | 2 MRF Facilities fabricated | FFS | | | 50,000.00 | 50,000.00 | | | |
| 1000-7 | Purchase of Multicab B14 | Barangay | June | September | 1 unit multicab purchased | FFS | | | 600,000.00 | 600,000.00 | | | |
| 1000-8 | Welfare Goods Expenses for Covid-19 | Barangay | March | December | 900 affected families provided by food packs | FFS | | | 950,000.00 | 950,000.00 | | | |
| 1000-9 | Drugs and Medicine Expenses | Barangay | March | December | all necessary drug and medicines provided for Covid-19 purchased | FFS | | | 200,000.00 | 200,000.00 | | | |
| | SUBTOTAL: | | | | | | | 200,000.00 | 22,670,000.00 | 22,770,000.00 | | | |
| 9000 | OTHER SERVICES SECTOR | | | | | | | | | | | | |
| 9000-1 | Purchase of CCTV | Barangay | May | May | 6 Units of CCTV Camera Purchased | FFS | | | 50,000.00 | 50,000.00 | | | |
| 9000-2 | Purchase of Inflatable boat | Barangay | July | September | 1 unit inflatable boat purchased | FFS | | | 100,000.00 | 100,000.00 | | | |
| | SUBTOTAL: | | | | | | | | 150,000.00 | 150,000.00 | | | |
| 100000 | OTHER MOOE | | | | | | | | | | | | |
| 100000-1 | Founding Anniversary | Barangay | April | May | Founding Anniversary Conducted | FFS | | 100,000.00 | | 100,000.00 | | | |
| | SUBTOTAL: | | | | | | | 100,000.00 | | 100,000.00 | | | |
| | GRAND TOTAL | | | | | | 100,000.00 | 380,000.00 | 26,285,000.00 | 27,615,000.00 | | | |

Prepared by:

WILFREDO D. PUNONGBAYAN JR.
Barangay Secretary

Noted by:

CARL JOHN V. VITTO
Chairman Comm. On Approp.

Attested by:

ROY BRYAN M. MALAPOTE
Punong Barangay

